

0016/ISB/CWH/24	Unknown	Unknown	Ifrah Yusuf	Isebania OSBP, 24 Bags of Sugar Each Appro 50kgs
0018/ISB/CWH/24	KCT 042T,12/08/2023	Unknown	Ifrah Yusuf	Isebania OSBP, 200 Bags of Sugar Appx 50 Kgs Each
0125/ISB/CWH/24	Unknown	Unknown	David Anyanda Mwore	Isebania OSBP, 1 Ctn Ufresh and 2 Ctns Energy Drink
0020/ISB/CWH/24	Unknown	Unknown	Owino Roche Benard	Isebania OSBP, 2 Bags Sugar Appx 50kgs Each
0022/ISB/CWH/24	Unknown	Unknown	Ifrah Yusuf	Isebania OSBP, 11 Bags of Sugar Appx 50kgs Each
0024/ISB/CWH/24	Unknown	Unknown	David Anyanda Mwore	Isebania OSBP, 2 cartons of energy drinks, 8 cartoons of u fresh and 6 packets of Petroleum Jelly
0130/ISB/CWH/24	Unknown	Unknown	Nicholus Irungu Kiragu	Isebania OSBP, 126 pieces of timber

## MALABA ONE STOP BORDER POST

<i>Lot Number</i>	<i>Vessels Name and Date</i>	<i>Container/Chassis Marks and Nos.</i>	<i>Consignees Name and Address</i>	<i>Location and Description of Goods</i>
0003/MAL/CWH/24	Unknown	Unknown	Mr. Sharp	Malaba Customs Warehouse, 1 Brand New I-Line Tyre
0004/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, 3pcs Bumpers
0101/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, 1pc Engine Block
0001/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, 4pcs Rims
0012/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Air Conditioner Vents - 25pcs
0010/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Plumber Bottle Traps Sets
0009/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Plastic Circular Air Diffusers - 33pcs
0110/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Rubbers In Assorted Sizes - 5 Sacks
0108/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Uni Compact Heat Exchangers - 4pcs
0106/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Cpv's Fire Sprinkler Pipes - 9pcs
0109/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Round Decorative Air Conditioner Vent Covers - 14pcs
0013/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Air Conditioner Metallic Filters - 30pcs
0105/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Aluminium Adhesive Foils - 3 Pcs
0107/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Fire Dampers+Quadrants - 300pcs
0014/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Pressure Tanks - 2pcs
0008/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Manual Pump - 2pcs
0006/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Assorted Pipe Fittings -
0005/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Metallic Ladders - 4pcs
0007/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Aerofoam Rubber Insulation Tubes - 900pcs
0011/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, Aluminium Frames - 18pcs
0111/MAL/CWH/24	Unknown	Unknown	Unknown	Malaba Customs Warehouse, 615 Pcs of Plastic Watering Cans

## LWAKHAKHA CUSTOMS STATION

<i>Lot Number</i>	<i>Vessels Name and Date</i>	<i>Container/Chassis Marks and Numbers</i>	<i>Consignees Name and Address</i>	<i>Location and Description of Goods</i>
0003/LWA/CWH/24	Unknown	MD625AF41F1L64286	Unknown	Lwakhakha Customs warehouse, KMDU 950H motorcycle TVS. 125CC
0102/LWA/CWH/24	Unknown	MD625GF53E1K67200	Unknown	Lwakhakha Customs warehouse, KMDN 311K motorcycle TVS. 150CC
0001/LWA/CWH/24	Unknown	MD2A21BY2KWL92643	Unknown	Lwakhakha Customs warehouse, KMEU048Q motorcycle Boxer 150CC
0002/LWA/CWH/24	Unknown	MD2A18A74FWB72645	Unknown	Lwakhakha Customs warehouse, KMDL178E motorcycle Boxer 100
0101/LWA/CWH/24	Unknown	MD625AF4XK1E05768	Unknown	Lwakhakha Customs warehouse, KMCX920P memomotorcycle TVS 125
0005/LWA/CWH/24	Unknown	Unknown	Unknown	Lwakhakha Customs warehouse, 23 pairs of baby sport shoes
0006/LWA/CWH/24	Unknown	Unknown	Unknown	Lwakhakha Customs warehouse, 2 sacks of scrap metal
0007/LWA/CWH/24	Unknown	Unknown	Unknown	Lwakhakha Customs warehouse, 35 pieces of car coil springs

Dated the 13th May, 2024.

PTG 2458/23-24

BRIAN MWACHIRO,  
Manager, Enforcement Border Control, Western Region.

GAZETTE NOTICE No. 5963

## THE WATER ACT

(No. 43 of 2016)

## AMATSI WATER SERVICES COMPANY LIMITED

## APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2026/2027

Amatsi Water Services Company Limited (AWASCO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2024/2025 to 2026/2027 as per section 72 (1) (b) of the Water Act, 2016. Public consultation on the AWASCO application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on latest available data, WASREB has determined an upward tariff review for AWASCO is justified in order to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions.

WASREB gives a one (1) month notice to all existing and potential customers of AWASCO that the approved tariffs for the three Financial Years 2024/25, 2025/26, and 2026/27 shall be as follows:

#### 1.0 Approved Tariff Structure

##### 1.1 Water Tariff Structure for the period 2024/2025 to 2026/2027

<i>Consumer Categories</i>	<i>Consumption Block</i>	<i>Approved Tariff</i>
	<i>(m<sup>3</sup>)</i>	<i>(KSh/M<sup>3</sup>)</i>
Domestic/Residential	1-6	90
	7-20	115
	21-50	120
	51-100	125
	101-300	130
	>300	140
Multi-Dwelling Units	Per M3	115
Commercial/Industrial	1-50	120
	51-100	125
	101-300	130
	>300	140
Government/Institutions	1-50	120
	51-100	125
	101-300	130
	>300	140
Public Schools, Colleges and Universities	1-600	120
	601-1200	125
	>1200m <sup>3</sup>	135
Unique Consumer Categories	Water Kiosks (Per m <sup>3</sup> )	70
	Water Projects (Per m <sup>3</sup> )	115

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

##### 1.2 Sewerage Tariff Structure for the period 2024/2025 to 2026/2027

###### (a) Consumers with a Water Connection

- (i) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories.
- (ii) Disconnected water accounts shall be charged based on the average of the last three months' sewer charges before the disconnection.

###### (b) Consumers without a Water Connection

Sewerage consumers without a water connection shall be charged as follows:

- (i) Single dwelling Domestic unit: KSh. 300 Per Month
- (ii) All other categories: 75% of the volume of water consumed as per the metered source of water.

##### • 1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the regulations of the Water Services Regulatory Board (WASREB). The inflation adjustment shall come into effect every July of the tariff period commencing July 2025.

- 1.4 Miscellaneous Charges
- These shall be as follows:

<i>Item/ Service</i>	<i>Charge (KSh.)</i>
Water Deposit	
Category of consumer	
Domestic	2,500
Multi Dwelling Units (MDU - Small); 4-10 units	5,000
Multi Dwelling Units (MDU - Medium); 11-20 units	10,000
Multi Dwelling Units (MDU - Large); > 21 units	20,000
Retail shops less than 10m <sup>3</sup>	3,000
Retail shops more than 10m <sup>3</sup>	3,500
Bar, restaurants less than 15 m <sup>3</sup>	4,000
Bar, restaurants more than 15 m <sup>3</sup>	6,000
Hotel less than 150 m <sup>3</sup>	12,000
Hotel more than 150 m <sup>3</sup>	15,000
Hospitals more than 150 m <sup>3</sup>	20,000
Health centres less than 150 m <sup>3</sup>	12,000
Schools less than 200 m <sup>3</sup>	10,000
Schools and other institutions more than 200 m <sup>3</sup>	20,000
Minor construction sites more than 200 m <sup>3</sup>	15,000
Major construction sites more than 300 m <sup>3</sup>	50,000
Light industries less than 200 m <sup>3</sup>	30,000

Item/ Service	Charge (KSh.)
Medium industrial between 200 m3 and 300 m3	50,000
Heavy industries more than 300 m3	100,000
Water Kiosks	5,000
*Customers with only sewer connection to be charged a deposit equivalent to water connection	
Other Charges	
Service	
New water connection fee	2,500
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000, 16,000 litres	2,500, 5,000 respectively per tanker within WSP Service Area for all consumers
Sale of water Per M3 at bowing point (own tanker)	115
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection- Residential/ Domestic	2,500
Sewer Connection- Commercial, Government, schools, Universities and Colleges	5,000
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee (At mains)	15,000
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
Penalties	
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of the illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities and Colleges	30,000
Self-reconnection after cut off for non-payment	5,000 and billing to be backdated from date of cut off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

## 2.0 Analysis of Cost Structure

Below is the summary of the projected Annual cost structure that makes up the total costs to be incurred by AWASCO during the tariff period:

	2022/23	2023/24	2024/25	2025/26	2026/27
Operations	95,996,359	126,222,726	146,286,056	169,940,096	199,415,599
Maintenance	6,688,010	7,455,000	10,950,000	14,350,000	18,350,000
Regulatory Levy	2,191,445	5,999,146	9,820,098	11,746,509	13,774,027
Total O&M Costs	104,875,814	139,676,873	167,056,154	196,036,605	231,539,626
Investment Costs	-	6,690,000	31,913,150	35,940,000	39,590,000
Debt Repayment	-	912,546	1,825,092	1,825,092	2,737,638
Total Costs	104,875,814	147,279,419	200,794,396	233,801,697	273,867,264
Total Billing (KSh.)	60,430,536	149,978,656	245,502,443	293,662,715	344,350,669
Collection Efficiency (%)	80%	82%	84%	86%	88%
Projected Revenue	48,344,429	122,982,498	206,222,052	252,549,935	303,028,589
Total Cost Coverage	46%	84%	103%	108%	111%

## 3.0 Conditions attached to the tariff approval.

The conditions attached to this approval which shall form part of the license conditions of AWASCO are:

### (i) Service Delivery Conditions attached to the Tariff

Target	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Water Coverage (%)	20%	23%	26%	29%	32%
Water quality standards (%)	100% Compliance with Standards				
Personnel Expenditure as % of O&M	34%	30%	26%	24%	21%
Non-Revenue Water	42%	40%	38%	36%	34%
Hours of Supply (Hrs.)	14	15	15	16	16
Staff per 1000 connections	13	9	7	6	5
Maintenance Expenditure as % of O&M	6%	5%	7%	7%	8%
Metering ratio (%)	72%	100%	100%	100%	100%
Collection Efficiency (%)	80%	82%	84%	86%	88%
Resale at Kiosk	KSh. 5.00 per 20l Jerry Can				

### (ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.

- (iii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB
- (iv) Reporting: The utility shall submit to WASREB a quarterly performance report in the format provided
- (v) Metering: AWASCO shall progressively enhance the metering ratio to attain 100% as per condition 3 (i) above
- (vi) Creation of distinct water and sewer cost centres: AWASCO will ensure it creates separate water and sewer cost centres and maintains distinct records of operations of the two centres.
- (vii) Investments: The utility shall undertake the investments in Table 1:

Table 1: Investments

A	Metering	Target Area/ Location	Item Description	Unit	Qty	Unit Cost (KSh.)	2024/2025	2025/2026	2026/2027
	ii		Single jet co-polymer 15mm R200	No	1500	1,500	2,250,000		
	iii		Single Jet Copolymer 15mm meters	No	2000	5,000		10,000,000	
	iv		Single Jet Copolymer 15mm meters	No	4000	5,500			22,000,000
							2,250,000	10,000,000	22,000,000
B	Water Network Extension								
	i	Sosian Water Supply	Last Mile Connectivity (50 No. Water connection for Tigoi Zone, and 100 No. Water Connections for Nyang'ori Zone)				1,863,750		
	ii	Vihiga Water Supply	Last Mile Connectivity (70 No. Water connection for Maragoli Ward-Vihiga/Majengo Zone)				1,034,050		
	iii	Mbale Water Supply (Mbale East and West)	Last Mile Connectivity (75 No. Water connection for Wamuluma/Walugaga Mbale East Zone, and 100 No. Water Connections for Lyaduywa Ward Mbale West Zone)				2,224,450		
	iv	Mbale Water Supply (Chavakali East and West)	Last Mile Connectivity (90 No. Water connection for Chavakali East Zone, and 100 No. Water Connections for Chavalaki West Zone)				2,656,600		
	v	Kaimosi Water Supply (Shamakhokho and Mago)	Last Mile Connectivity (100 No. Water connection for Shamakhokho Zone, and 75 No. Water Connections for Mago Zone)				2,085,700		
	vi	Kaimosi Water Supply (Complex and Maganda)	Last Mile Connectivity (60 No. Water connection for Muhundu Ward/Maganda Zone, and 85 No. Water Connections for Complex/Jeptulu Zone)				1,918,000		
	vii	Maseno Water Supply (Kima and Ebulonga)	Last Mile Connectivity (120 No. Water connection for Wemilabi Ward/Kima Zone, and 130 No. Water Connections for Ebulonga Ward/Ebulonga Zone)				2,996,400		
	viii	Maseno Water	Last Mile Connectivity (150 No. Water				2,774,000		

A	Metering	Target Area/ Location	Item Description	Unit	Qty	Unit Cost (KSh.)	2024/2025	2025/2026	2026/2027
		Supply(Luanda and Mabungo)	connection for Luanda Ward/Luanda Zone, and 100 No. Water Connections for Emabungo Zone)						
	ix	Maseno Water Supply(Olang Line and Emusire)	Last Mile Connectivity (85 No. Water connection for Bunyore Ward/Emusire Zone, and 50 No. Water Connections for Bunyore Ward/Olang Line Zone)				1,943,700		
	x	Bumbo Water Supply	Last Mile Connectivity (100 No. Water connection for Shamakoko/Shiru Ward/Jettulu/Serem Zons				928,500		
	xi	Chango Water Supply	Last Mile Connectivity (80 No. Water connection for Chavugani/Chango Zone)				758,000		
							21,183,150	-	-
C	Water Network Rehabilitation								
	i	Maseno water supply	Rehabilitation of a 2Km pipeline DN 110, PN 12.5 Maseno water supply	Mtrs	2000	1,300			2,600,000
	ii	Kaimosi Water Supply	Rehabilitation of a 3Km, 90mm pipeline Kaimosi Water Supply	Mtrs	3000	1,300		3,900,000	
	iii	Mbale,Hedwe,Mukuli and Mbini Areas	Rehabilitation and upgrading a 2Km 110mm pipeline from Mbale to Hedwe, Mukuli, and Mbihi areas.	Mtrs	2000	1,500			3,000,000.00
	iv	Mbale Tank to Wondeyo	Rehabilitation of a 3Km 63mm pipeline from Mbale tank to Wondeyo area.	Mtrs	2500	1,320			3,300,000.00
							-	3,900,000	8,900,000
D	Computers and Accessories								
	i	Laptops	11th Generation Intel Core i7-1165G7	No	25	130,000	1,300,000	650,000	1,300,000
	ii	Desktops	HP ProDesk 400 G7 MT, Intel Core i7 10700, 8GB DDR4 3200, 1TB HDD	No	30	110,000	1,100,000	550,000	1,650,000
	iii	Printer	Ricoh DD 3324 Colour Digital Duplicator, to 130 ppm	No	5	75,000			375,000
	iv	UPS	Maintenance-free sealed Lead-Acid battery with suspended electrolyte: leakproof	No	20	8,500			170,000
							2,400,000	1,200,000	3,495,000
E	Plant and Equipment								
	i	Motor 50KW		Pc	1	100,000			100,000
	ii	Motor 2KW		Pc	3	350,000			1,050,000
	iii	Panel Accessories		Pc	7	100,000			700,000
	iv	Capacitor Banks		Pc	7	45,000			315,000
	v	Panel Accessories		Pc	10	110,000		1,100,000	

A	Metering	Target Area/ Location	Item Description	Unit	Qty	Unit Cost (KSh.)	2024/2025	2025/2026	2026/2027
	vi	AVS-Automatic Voltage Switcher		PC	10	20,000		200,000	
	vii	Pump sets		PC	4	500,000		2,000,000	
	viii	Motor 2KW		Pc	4	350,000		1,400,000	
	ix	Assorted Cables		LM	1	800,000		800,000	
	x	Appurtenances		Item	1	800,000		800,000	
	xi	Pump Set		Pc	4	1,800,000		7,200,000	
	xii	Motors		Pc	4	400,000		1,600,000	
	xiii	Motors		Pc	4	750,000		3,000,000	
	xiv	Panel Accessories		LM	10	100,000			1,000,000
	xv	Appurtenances		Item	1	900,000			900,000
							-	18,100,000	4,065,000
F	Furniture and Fixtures								
		Office Chairs		No	15	15,000	225,000		
		Office Tables		No	10	10,000	100,000		
		Board Chairs		No	15	17,000	255,000		
		Office Chairs		No	30	15,000		450,000	
		Office Tables		No	25	10,000		250,000	
		Work station office tables		No	10	25,000		250,000	
		Bord chairs		No	10	20,000		200,000	
		Cabinets		No	30	13,000		390,000	
		Office Chairs		No	30	15,000			450,000
		Office Tables		No	10	10,000			100,000
		Work station office tables		No	2	25,000			250,000
		Bord chairs		No	10	20,000			200,000
		Cabinets		No	10	13,000			130,000
							580,000	1,540,000	1,130,000
G	NRW								
	iv		D. M. As (63mm-90mm) Smart metering	No	50	110,000	5,500,000		-
	v		Smart Meters (DN 63-110MM	No	10	120,000		1,200,000	
							5,500,000	1,200,000	-
			TOTALS				31,913,150	35,940,000	39,590,000

Dated the 2nd May, 2024.

MR/5723150

JULIUS ITUNGA,  
*Ag. Chief Executive Officer,*  
*Water Services Regulatory Board.*

GAZETTE NOTICE NO. 5964

## THE WATER ACT

(No. 43 of 2016)

## MURANG'A WEST WATER AND SANITATION COMPANY

## APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2026/2027

Murang'a West Water and Sanitation Company (MWEWASCO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2024/2025 to 2026/2027 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the MWEWASCO application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.