

Financial Year	Amount (KSh.)
2024/2025	63,835,738
2025/2026	28,965,050

(vii) Investments: The utility shall undertake the investments in Table 1: Table 1: Investments

Proposed Investment	Targeted Location	Details of Investment	Specifications	Year of Implementation							
				2024/2025		2025/2026		2026/2027		2027/2028	
Zonal Meters	Masinga	Mechanical Cold-Water meter	DN 50	2	79,800	6	239,400	4	159,600	3	119,700
			DN 100	1	65,000	1	65,000	-	-	-	-
		Automatic Meter Reading (AMR) Meter type	DN 50	-	-	-	-	2	130,000	2	130,000
DN 300			-	-	2	2,000,000	-	-	-	-	
Production meter											
Zonal meters	Kithyoko	Mechanical Cold-Water meter	DN 50	-	-	2	79,800	2	79,800	1	39,900
			DN 40	-	-	2	65,000	-	-	1	32,500
		Automatic Meter Reading (AMR) Meter type	DN 50	-	-	-	1	2	130,000	2	130,000
			DN 25	-	-	1	19,500	-	-	-	-
Zonal Meters	Katheka	Mechanical Cold-Water meter	DN 50	-	-	2	79,800	2	79,800	3	119,700
			DN 200	-	-	2	290,000	-	-	-	-
			DN 40	-	-	2	65,000	-	-	-	-
			DN 400	-	-	-	-	1	600,000	2	600,000
			DN 200	-	-	-	-	1	250,000	-	-
Master meters	Intake and Treatment Plant	Automatic Meter Reading (AMR) Meter type	DN 400	-	-	-	-	-	-	2	1,200,000
Zonal Meters	Matinyani	Mechanical Cold-Water meter	DN 50	-	-	4	159,600	4	159,600	4	159,600
Zonal meters	Township	Mechanical Cold-Water meter	DN 50	-	-	-	-	10	550,000	10	550,000
			DN 100	-	-	-	-	4	130,000	4	130,000
			DN 250	-	-	10	550,000	-	-	-	-
			DN 300	-	-	4	130,000	-	-	-	-
Production/Bulk/Master/Zonal meters				3	144,800	38	3,743,101	32	2,268,800	34	3,211,400
New Connections	Metering of New Consumers	Consumer meters	DN 15	450	2,250,000	1,000	5,000,000	800	4,000,000	800	4,000,000
		Assorted new connection materials	Sum	Lot	450,000		1,000,000	Lot	800,000	Lot	800,000
Consumer Meters				450	2,700,000	1,000	6,000,000	800	4,800,000	800	4,800,000
Purchase of support equipment for NRW Reduction	NRW Related Equipment	Installation of meter testing bench	Lot	1	700,000	-	-	-	-	-	-
		Meter Replacement - Consumer Meters	Lot	100	400,000	100	400,000	150	600,000	200	800,000
		Purchase of PRVs DN50	Lot	-	-	5	275,000	5	195,000	15	585,000
		Leak detector	Lot	-	-	1	530,000	-	-	-	-
		Purchase of PRVs DN25	Lot	-	-	25	687,500	-	-	-	-
		Plastic Meter seals	Lot	-	-	200	600,000	200	500,000	200	600,000
		Portable meter testing kit	Lot	-	-	1	500,000	-	-	2	640,000
		Surge supressing valve	Lot	-	-	2	300,000	-	-	-	-
		Automation of kiosks	Lot	-	-	-	-	5	1,500,000		
		PVC Pipe locator	Lot	-	-	-	-	1	500,000	1	697,450
NRW Equipment				101	1,100,000	334	3,292,500	361	3,295,000	418	3,322,450
Sub-Total 1 - NRW Management				352	1,744,800	704	6,450,601	471	3,773,800	416	4,688,950
Pipeline Extension		Assorted sizes mm diameter PN16 HDPE pipe	Length	-	-	-	-	2,000	1,666,667	-	-
Water line improvement-Rerouting		Assorted mm diameter PN16 uPVC pipe (6M uPVC STRAIGHTS)	Length	-	-	3,500	2,916,667	3,500	2,916,667	5,000	1,666,667
Kitui Town	Rehabilitation of sewer	Sewer manholes in Kitui Town	DN 300	-	-	5	150,000	20	600,000	2	60,000

Proposed Investment	Targeted Location	Details of Investment	Specifications	Year of Implementation								
				2024/2025		2025/2026		2026/2027		2027/2028		
	system to improve services.											
Sub-Total 2 - Network Extension and Rehabilitation				-	-	3,505	3,066,667	5,520	5,183,333	5,002	1,726,667	
Mbooni	Solarisation of Boreholes	Mbooni Borehole	(45 Kw Motor)	-	-	-	-	-	-	1	4,434,255	
Mutune		Mutune Borehole	(7.5kw Motor)	-	-	-	-	1	1,548,855	-	-	
Nzalani		Nzalani Borehole	(11 Kw Motor)	-	1,810,305	-	-	-	-	-	-	
Museve		Museve Borehole	(7.5 Kw Motor)	-	-	1	1,548,855	-	-	-	-	
Sub-Total 3 - Solarisation of Boreholes				-	1,810,305	1	1,548,855	1	1,548,855	1	4,434,255	
Construction	Buildings	Construction of Store and Office Space	Lot	1	800,000	-	-	-	-	-	-	
Motorcycles	Movable Assets	Motor Bikes	No.	-	-	2	400,000	2	400,000	2	400,000	
Motor Vehicles		Motor Vehicles	No.	-	-	-	-	1	4,000,000	-	-	
Sub-Total 4 - Buildings, Motor Vehicles/Cycles				1	800,000	2	400,000	3	4,400,000	2	400,000	
Grand Total						4,355,105		11,466,123		14,905,988		11,249,872

Dated the 2nd May, 2024.

MR/5723150

JULIUS ITUNGA,
Ag. Chief Executive Officer, Water Services Regulatory Board.

GAZETTE NOTICE NO. 5973

THE WATER ACT

(No. 43 of 2016)

KIKUYU WATER COMPANY LIMITED

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2027/2028

Kikuyu Water Company Limited (KIWACO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2023/2024 to 2025/2026 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the KIWACO application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on the latest available data, WASREB has determined an upward tariff review for KIWACO is justified to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of KIWACO that the approved tariffs for the four Financial Years 2024/25, 2025/26, 2026/27 and 2027/28 shall be as follows:

1.0 Approved Tariff Structure

1.1 Water Tariff for the period 2024/2025 to 2027/2028

Consumer Categories	Consumption Block	Approved Tariff
	(m ³)	(KSh/m ³)
Domestic/Residential	1-6	125
	7-20	135
	21-50	150
	51-100	160
	101-300	170
	>300	180
Multi-Dwelling Units	Flat Rate	150
Government Institutions	1-50	150
	51-100	160
	101-300	170
	>300	180
Commercial/Industrial	1-50	150
	51-100	160
	101-300	170
	>300	180
Schools/ Colleges/Universities	1-600	150
	600<1200m ³	165
	>1200m ³	180
Unique Consumer Categories	Bulk Water Supply (Per m ³)	120
	Bowsing Points (Per m ³)	150
	Water Kiosks (Per m ³)	50

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Sewerage Tariff

1.2.1 Consumers with a Water Connection

(a) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories

(b) Disconnected water accounts shall be charged based on the average of the last three months' sewerage charges before the disconnection.

1.2.2 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows:

- Domestic customers without a metered source of water (Per Single dwelling unit): KSh. 300 Per Month
- All other categories: 75% of the volume of water consumed as per the metered source of water including boreholes, at the rates specified in (1.1) above.

1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the regulations of the Water Services Regulatory Board (WASREB). The inflation adjustment shall come into effect every July of the tariff period commencing July 2025.

1.4 Miscellaneous Charges

Item/ Service	Charge (KSh.)
Water Deposit	
Category of consumer	
Domestic	2500
Retail shops less than 10m3	3000
Retail shops more than 10m3	3,500
Bar, and restaurants less than 15 m3	4000
Bar, restaurants more than 15 m3	6,000
Hotel class "A" and "B" less than 150 m3	12,000
Hotel class "A" and "B" more than 150 m3	15000
Hotel class "C" and 'D' less than 150 m3	18000
Hotel class "C" and 'D' more than 150 m3	20,000
Hospitals more than 150 m3	20,000
Health centres less than 150 m3	12,000
Schools and other institutions more than 200 m3	20,000
Schools less than 200 m3	10,000
Minor construction sites of more than 200 m3	15,000
Major construction sites more than 300 m3	50,000
Light industries less than 200 m3	30,000
Medium industrial between 200 m3 and 300 m3	50,000
Heavy industries of more than 300 m3	100,000
Water Kiosks	5,000
Customers with only sewer connection to be charged a deposit equivalent to water connection	
Other Charges	
Service	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000, 16,000 litres	2,500, 5,000 respectively per tanker within the WSP area for all consumers
Sale of water Per M3 at bowing point (own tanker)	As per rates specified (in 1.1) above
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Special meter reading under customer's request	500
Sewer Connection- Residential/ Domestic	5,000
Sewer Connection- Commercial, Government, Schools, Universities and Colleges	7,500
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000
Printing of customer's statement under own request	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
Penalties	
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000

Item/ Service	Charge (KSh.)
Illegal sewer connection- Domestic, Government, Schools, Universities and Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Cost Structure

2.1 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by KIWACO during the tariff period:

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Operations	181,442,983	255,364,910	275,316,914	275,316,914	275,316,914	275,316,914
Maintenance	14,536,569	15,977,222	18,232,675	18,232,675	18,232,675	18,232,675
Regulatory Levy	5,759,197	9,524,543	14,665,348	14,665,348	14,665,348	14,665,348
Total O&M Costs	201,738,748	280,866,674	308,214,937	308,214,937	308,214,937	308,214,937
Investment Costs	-	-	12,930,000	33,065,800	43,382,610	26,160,000
Total Costs	201,738,748	280,866,674	321,144,937	341,280,737	351,597,547	334,374,937
Total Billing (KShs)	136,314,993	227,439,200	355,260,943	388,241,047	424,523,769	434,989,764
Collection Efficiency (%)	87%	90%	90%	91%	92%	93%
Projected Revenue	119,097,755	204,695,280	319,734,849	353,299,353	390,561,867	404,540,481
Total Cost Coverage	59%	73%	100%	104%	111%	121%

3.0 Conditions attached to the Tariff approval.

The conditions attached to this approval which shall form part of the license conditions of KIWACO are:

- (i) Service Delivery Conditions attached to the Tariff.

Service Delivery Conditions						
Target	2022/2023	2023/24	2024/25	2025/26	2026/27	2027/28
Water Coverage (%)	95%	95%	96%	97%	98%	99%
Water quality standards (%)	100% Compliance with Standards					
Personnel Expenditure as % of O&M	29%	22%	21%	20%	18%	17%
Maintenance Expenditure as % of O&M	7%	6%	6%	6%	7%	7%
Investment Expenditure as a % of Total Expenditure	0%	1%	8%	11%	10%	0%
Non-Revenue Water	37%	36%	33%	30%	30%	30%
Hours of Supply (Hrs.)	12	12	14	16	18	20
Staff per 1000 connections	10	10	9	9	9	9
Metering ratio (%)	100%	100%	100%	100%	100%	100%
Collection Efficiency (%)	90%	91%	92%	93%	94%	95%
Resale at Kiosk	Kshs. 3.00 per 20l Jerry Can					

- (ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.
- (iii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.
- (iv) Catchment Protection: The utility shall undertake measures to conserve/ protect the catchment areas of their source of water as part of Corporate Social Responsibility.
- (v) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.
- (vi) Creation of distinct water and sewer cost centres: KIWACO will ensure it creates separate water and sewer cost centres and maintains distinct record of operations of the two centres.
- (vii) Ring-Fencing of Capital Expenditure: The WSP is to open a separate account for the capital component of the tariff, to deposit the appropriate share of revenue into this account which is only to be used for capital expenditure and repayment of loans as provided for in the approved tariff.
- (viii) Investments: The utility shall undertake the investments in Table: 1:

Table 1: Investments

Recommended Investments for Kikuyu Water and Sewerage Co. Limited (2024/2025 - 2027/2028)

S/No.	Recommended Investment	2024/25 (KSh.)	2025/26 (KSh.)	2026/27 (KSh.)	2027/28 (KSh.)	Total Activity Budgets (KSh.)
1	Laying of 12km assorted pipeline for last mile connectivity (DN90-DN 32) for distribution in Uthiru		16,565,800			16,565,800
2	Laying 10km of assorted distribution lines (DN90-DN 32) to serve Ndongoro area			11,317,791		11,317,791
3	Laying 3 km of DN 90 distribution main from Nyathuna to connect to Gachie network				5,160,000	5,160,000
4	Elevated Steel Tank - 48m3 Rugita Borehole Site				5,000,000	5,000,000

S/No.	Recommended Investment	2024/25 (KSh.)	2025/26 (KSh.)	2026/27 (KSh.)	2027/28 (KSh.)	Total Activity Budgets (KSh.)
5	Laying of 2.5km DN 160 HDPE rising main to Rugita Overhead Tank.	7,050,000				7,050,000
6	Laying of 20km assorted pipeline (DN90-DN 32) for distribution in Rugita			23,644,819		23,644,819
7	Electrical Integrated Online Doser				14,000,000	14,000,000
8	Non - Revenue Water Management	2,880,000	11,500,000	3,420,000	-	17,800,000
9	Metering - New Connections	3,000,000	5,000,000	5,000,000	2,000,000	15,000,000
	Total Annual Budgets	12,930,000	33,065,800	43,382,610	26,160,000	115,538,410

Dated the 2nd May, 2024.

MR/5723150

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

GAZETTE NOTICE NO. 5974

THE WATER ACT, 2016

Sections 70, 85, 87 and 139

PUBLIC CONSULTATION MEETINGS ON LICENCING OF WATER SERVICE PROVIDERS

The Water Services Regulatory Board (WASREB) has received licence applications from two (2) water service providers to provide water services within their counties. The licence applications have been made pursuant to the Water Act, 2016, section 85 (1)- “A person shall not provide water services except under a licence issued by the Regulatory Board, upon submission of an application and such supporting documents as the Board may require”.

Therefore, in compliance to WASREB principal object under the Water Act, 2016, section 70 (1)-“protection of the interests and rights of consumers in the provision of water services”, section 87 (1)- “An application for a licence shall be subject to public participation” read together with the provision of section 139, we wish to advise that public consultation meetings shall be held at the venues stated below to get stakeholders concerns on services provided, licencing conditions and proposals for services improvement going forward. Please note that all Water Service Provider(s) shall hold hybrid public consultation meetings (physical and virtual) as outlined below;

Water Service Provider	County	Venue		Day Date and Time
Gatamathi Water and Sanitation Company	Murang'a	Physical meeting:	Goshen Farm Hotel, Kiriaini Town	Wednesday, 29th May, 2024.
		Virtual meeting:	WSP to provide links	10.00 a.m.
Nyahururu Water and Sanitation Company	Laikipia	Physical meeting:	Thomson's Falls Lodge, Nyahururu	Friday, 31st May, 2024.
		Virtual meeting:	WSP to provide links	10.00 a.m.

Participants should be seated by 10.00 a.m. Personal identification of participants will be required. Members of the public in respective areas are invited to make oral and written submissions and ask any questions that may relate to the provision of water services in their areas.

Comments on the application shall be emailed to info@wasreb.go.ke or send in hard copy to:

The Chief Executive Officer,
Water Services Regulatory Board,
5th Floor NHIF Building,
Ngong Road,
P.O. Box 41621-00100,
Nairobi.

The closing date for receipt of comments is thirty (30) days after the publication of this notice.

MR/5723150

JULIUS ITUNGA,
Chief Executive Officer,
Water Services Regulatory Board.

GAZETTE NOTICE NO. 5975

THE CONSTITUTION OF KENYA THE COUNTY GOVERNMENTS ACT

(No. 17 of 2012)

COUNTY ASSEMBLY OF KILIFI STANDING ORDERS

COUNTY ASSEMBLY OF NYAMIRA

APPOINTMENT OF AUDIT COMMITTEE MEMBERS

PURSUANT to section 73 (5) of the Public Finance Management Act, 2012, the Public Finance Regulations, 2015 as read with the County Assembly Services Act, the under-mentioned persons have been duly appointed to the audit committee on part-time basis.

CPA, Peter Omanwa Oira—*Chairman*
CPA, Rebecca Moraa Matunda—*Vice-Chairman*
CPA, Naboth Ochieng Odero—*Member*
Ms. Millicent Misati—*Member*
CPA, Mwamba Joash —*Secretary*

the Appointment take effect from the 6th May 2023 for a period of three (3) years.

Dated the 8th October, 2023.

MR/6166749
ENOCK OKERO,
Speaker, County Assembly of Nyamira.

GAZETTE NOTICE NO. 5976

THE CONSTITUTION OF KENYA THE COUNTY GOVERNMENTS ACT

(No. 17 of 2012)

THE SIAYA COUNTY ASSEMBLY STANDING ORDERS

SPECIAL SITTING OF THE COUNTY ASSEMBLY

PURSUANT to section 13 (1) of the County Governments Act, 2012, read together with section 18 (2) of the County Assembly Services Act, 2017, and Standing Order 26 of the County Assembly of Siaya Standing Orders, it is notified for the information of Members of the County Assembly and the general public that there shall be a special sitting of the County Assembly to be held in the County Assembly Chambers, Siaya, on Monday, 20th May, 2024, at 9.00 a.m.