

S/No.	Description	Qty.	Rate	2024/25	2025/26	2026/27	2027/28
16	Handheld Ultra modern GPS	10	50,000	500,000	-	-	-
17	Network Access Storage	2	100,000	200,000	-	-	-
18	Purchase of Mobile phones for GIS.	2	15,000	30,000	-	-	-
19	Greasing gun	1	15,000	15,000	-	-	-
20	power connection, mwiria and karigiri plants	2	750,000	1,500,000	-	-	-
			Sub Totals 2	2,245,000	-	-	-
	EQUIPMENTS				-	-	-
21	Digital electronic weighing scale machine, 10 Kg	3	1,500	4,500	-	-	-
22	Steel & plastic rods	240	10,000	1,200,000	-	1,200,000	-
23	Sewerage Partitioning & Equipping lab	1	1,000,000	1,000,000	-	-	-
			Sub Totals 3	2,204,500	-	-	-
24	NRW Management				-	-	-
			Sub Totals 4	38,300,000	15,987,500	20,037,500	19,387,500
	Motor Cycle						
25	Motor cycle 150 cc HLX 150X 4 GEARS	24	180,000	1,080,000	180,000	1,080,000	900,000
26	Motor vehicle - Double cabin	2	10,000,000		10,000,000	10,000,000	
			Sub Totals 5	1,080,000	10,180,000	11,080,000	900,000
27	Laptops-HP ProBook 430G8 -Core i7-1165g7	36	110,000	990,000	990,000	-	990,000
28	Desktop Computers -11TH Generation Intel Core i7 processor	15	90,000	337,500	-	337,500	337,500
			Sub Totals 6	1,327,500	990,000	337,500	1,327,500
	Furniture						
29	Office Seats for staff	12	17,000	102,000	-	102,000	-
30	Seats for customers - reception	3	15,000	45,000	-	-	-
31	Bench Seats for customers - waiting bay outside	8	17,000	136,000	-	-	-
32	Reception coffee table	1	25,000	25,000	-	-	-
33	Admin Assistant Chair	1	15,000	15,000	-	-	-
34	Table - Desk HARC / Meeting table HTS	1	75,000	75,000	-	-	-
			Sub Totals 7	398,000	-	102,000	-
	Equipment						
35	Customer care phones for satellite offices	5	10,000	50,000	-	-	-
36	Printer - Coloured Epson printer duplex	1	80,000	80,000	-	-	-
37	Shredder	1	60,000	60,000	-	-	-
38	Power Inverter (For power backup DR Site server room main office)	1	350,000	350,000	-	-	-
39	Printer-HP LaserJet pro	2	50,000	100,000	-	-	-
40	Intruder alarm system (Gachoka, Kiritiri, Ena, Kanyumbora)	4	100,000	400,000	-	-	-
41	Cash Box	1	50,000	50,000	-	-	-
			Sub Totals 8	1,090,000	-	-	-
	Capital Investment through internally generated funds			62,756,714	55,283,450	59,879,785	39,415,000

Dated the 6th September, 2024.

MR/6547681

RICHARD K. CHERUIYOT,
Ag. Chief Executive Officer, Water Service Regulatory Board.

GAZETTE NOTICE NO. 12822

THE WATER ACT

(No. 43 of 2016)

RUNDA WATER LIMITED

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024 TO 2027

Runda Water Limited (RWL) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2024 to 2027 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the RWL application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on the latest available data, WASREB has determined an upward tariff review for RWL is justified to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of RWL that the approved tariffs for the four financial years 2024, 2025, 2026 and 2027, shall be as follows:

2 Approved Tariff Structure for the period 2024 to 2027

1.1 Water Tariff

Consumer Categories	Consumption Block	Approved Tariff
	(M ³)	(KSh./M ³)
Domestic/Residential	1-6	160
	7-20	180
	21-50	185
	51-100	190
	101-300	195
	>300	210

Consumer Categories	Consumption Block	Approved Tariff
	(M ³)	(KSh./M ³)
Other Consumers	1-50	170
	51-100	185
	101-300	195
	>300	210

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the regulations of the Water Services Regulatory Board (WASREB). The inflation adjustment shall come into effect every July of the tariff period commencing July 2025.

1.3 Miscellaneous Charges

Service	Charge (KSh.)
Water Connection fee	
Water Connection fee	30,000
Water deposit (Refundable)	6,000
Re-connection fees	
Normal	1,000
At Mains	5,000 and double deposit
Other Charges	
Leak detection services	1,000
Statement of account fees	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Penalties	
Illegal water connection, Commercial/Industrial/Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000
Other Charges	
Leak detection services	1,000
Statement of account fees	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200

2.0 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by RWL during the tariff period:

Expenditure Item	2024 (KSh.)	2025 (KSh.)	2026 (KSh.)	2027 (KSh.)
Operations	71,441,470	69,956,978	74,230,283	77,081,763
Maintenance	8,354,690	8,111,068	8,658,576	9,277,335
Regulatory Levy	3,600,000	5,066,538	5,090,866	5,117,064
Total O&M Costs	83,396,160	83,134,584	87,979,725	91,476,162
Investment Costs	20,945,000	23,049,047	22,532,005	24,472,005
Debt Repayment	12,110,170	12,147,605	12,147,605	12,147,605
Total Costs	116,451,330	118,331,235	122,659,335	128,095,771
Total Billing (KShs)	126,663,439	127,271,656	127,926,588	128,578,661
Collection Efficiency (%)	95%	95%	95%	95%
Projected Revenue	120,330,267	120,908,074	121,530,258	122,149,728
Total Cost Coverage	103%	102%	99%	95%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval which shall form part of the license conditions of RWL are:

(i) Service Delivery Conditions attached to the Tariff

Service Delivery Conditions					
Target	2023	2024	2025	2026	2027
Water Coverage (%)	100%	100%	100%	100%	100%
Water quality standards (%)	100% Compliance with Standards				
Personnel Expenditure as % of O&M	25%	21%	22%	22%	22%
Maintenance Expenditure as % of O&M	2%	10%	10%	10%	10%
Investment Expenditure as a % of Total Expenditure	3%	18%	19%	18%	19%
Non-Revenue Water	11%	11%	11%	11%	11%
Hours of Supply (Hrs.)	24	24	24	24	24
Staff per 1000 connections	18	18	18	18	18
Metering ratio (%)	100%	100%	100%	100%	100%
Collection Efficiency (%)	100%	95%	96%	97%	98%

(i) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.

- (ii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.
- (iii) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.
- (iv) Investments: The utility shall undertake the investments in Table 1 within the tariff period:

Investment	Project Area	Guide	Size	Sample Descriptions	Unit	Unit Cost	Quantity	Total amount in KSh.	2024 (KSh.)	2025 (KSh.)	2026 (KSh.)	2027 (KSh.)
A. Increase water coverage	New Connections	Purchase of New Meters	DN 15	Mechanical Cold Water Sensus and Kent meters	No. 360	6,000	360	2,160,000	540,000	540,000	540,000	540,000
B. To reduce NRW	Service Lines: Runda Grove, Runda Drive, Runda Close, Pan Africa Insurance Avenue	Renewal of Service Lines	Lot	Assorted Sizes	Length (M)	-	-	25,118,958	4,058,958	5,100,000	8,110,000	7,850,000
	Old Runda	New Zonal Meters	DN 100	Mechanical Cold Water Sensus and Kent meters	No.12	50,000	12	600,000	150,000	150,000	150,000	150,000
	Runda Meadows	New Zonal Meters	DN 100	Mechanical Cold Water Sensus and Kent meters	No.1	50,000	1	50,000	50,000	-	-	-
	Eagle Park	New Zonal Meters	DN 100	Mechanical Cold Water Sensus and Kent meters	No.1	50,000	1	50,000	50,000	-	-	-
	Runda Mimosa	Replacement of Zonal Meters	DN 100	Mechanical Cold Water Sensus and Kent meters	No. 2	50,000	2	100,000	100,000	-	-	-
C. Replacement of Pumps, Motors & Filter Vessels	Vertical Booster Pump	Pressure pump at Treatment works	150m ³ /hr	Supply, installation and commissioning of (Grundfos vertical multi stage) pump set with a rated capacity of 150 m ³ /h against a total head of 140m,	No. 1	-	1	2,024,084	1,012,042	1,012,042	-	-
	Filter Vessels	Intake Works	50m ³ /hr	FC 708 domed filter c/w control valve	No. 2	-	2	5,436,014		1,812,005	1,812,005	1,812,005
	Borehole Pump	Treatment Works	100kw Grundfos pump of 50m ³ /hr	Supply, installation and commissioning of (Grundfos vertical multistage) pump set with a rated capacity of 150 m ³ /h against a total head of 140m,	No. 1	-	1	1,500,000		1,500,000	-	-
	servicing of 46Kw motor and	Treatment Works	-	servicing of 46Kw motor and	No.1	Sum	1	450,000	450,000	-	-	-
	servicing of 75kw ABB motor	Treatments	-	servicing of 75kw ABB motor	No.1	Sum	1	200,000	200,000			-
	Replacement of Sluice Valves	Treatment Works	-	Replacement of Sluice Valves	No.2	Sum	2	200,000	100,000	100,000		-
	Replacement of NR Valve	Treatment Works	-	Replacement of NR Valve	No.1	Sum	1	115,000		115,000		-
	92 Runda Grove	Repair of washouts from raw water tanks and re-construction of wastewater drainage lines	-	-	400m ³	Sum	1	1,564,000	1,564,000	-	-	-

	Repair of Wash-out lines	Treatment Works	-	Repair of Wash-out lines		Sum	1	200,000		-	-	-
	Installation of a new 530m ³ elevated tank	Treatment Works	-	Installation of a new 530m ³ elevated tank	No.1	Sum	1	28,000,000	7,000,000	7,000,000	7,000,000	7,000,000
	Consultancy work to re-evaluate the effectiveness of the water recycling plant	Waste water	-	Consultancy work to re-evaluate the effectiveness of the water recycling plant	No.1	Sum	1	100,000	-	100,000	-	-
D. Water Tanks	92 Runda Grove	Sedimentation Tanks	(Dia. 6.5 X 6.0 Meters Deep)	Circular concrete tank	400m ³	Sum	1	800,000	-	800,000	-	-
	Repair of 600m ³ concrete tank	Treatment Works	-	-	600m ³	Sum	1	300,000	300,000	-	-	-
	Maintenance of 270m ³ steel tank	Treatment Works	-	-	270m ³	Sum	1	750,000	750,000	-	-	-
E.Bulk Supply Line	Extension of AWWDA Bulk Supply Line	-	-	Extension of AWWDA Bulk Supply Line	Km.	Sum	1	18,480,000	4,620,000	4,620,000	4,620,000	4,620,000
G. Purchase of movable assets	Motorcycles	Motorcycles	125 cc	Stroke 54, Engine Displacement 123, Max Power 10.7 bhp@7500 rpm	No.1	Sum	1	300,000	-	-	300,000	-
	Leakage detector/pipe locator	Equipment's and Accessories	-	-	No.	Sum	1	2,500,000	-	-	-	2,500,000
TOTAL								90,998,056	20,945,000	23,049,047	22,532,005	24,472,005

Dated the 6th September, 2024.

MR/6547681

RICHARD K. CHERUIYOT,
Ag. Chief Executive Officer, Water Service Regulatory Board.

GAZETTE NOTICE NO. 12823

THE WATER ACT

(No. 43 of 2016)

RUIRU-JUJA WATER AND SEWERAGE COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2027/2028

Ruiru-Juja Water and Sewerage Company (RUJWASCO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2024/2025 to 2027/2028 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the RUJWASCO application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on the latest available data, WASREB has determined an upward tariff review for RUJWASCO is justified to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of RUJWASCO that the approved tariffs for the four financial years 2024/2025, 2025/2026, and 2026/2027 and 2027/2028 shall be as follows:

3 Approved Tariff Structure for the period 2024/2025 to 2027/20281.1 Water Tariff

Consumer Categories	Consumption Block	Approved Tariff
	(M ³)	(Ksh/M ³)
Domestic/Residential	1-6	104
	7-20	110
	21-50	130
	51-100	150
	101-300	155
	>300	170
Multi-Dwelling Units	Per M3	135