

GAZETTE NOTICE NO. 4779

THE WATER ACT

(No. 43 of 2016)

MUNICIPAL COUNCIL OF MACHAKOS WATER AND SANITATION COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 to 2028/2029

THE Water Services Regulatory Board (WASREB), under the powers granted by section 72 (1) (b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Municipal Council of Machakos Water and Sanitation Company (MACHWASCO).

MACHWASCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2028/2029, in line with section 72 (1) (b) of the Act. A public consultation on the MACHWASCO application was conducted in accordance with the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions from all stakeholders, and the current data, WASREB has determined that an upward tariff review is justified for MACHWASCO to improve service delivery, operate sustainably, and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of MACHWASCO that the structure of approved tariffs for water services for the four financial years 2024/2025, 2025/2026, 2026/2027, 2027/2028 and 2028/2029 shall be as follows:

1.0 Approved Tariff Structure for the period 2024/2025 to 2028/2029

1.1 Water Tariff

<i>Consumer Categories</i>	<i>Consumption Block</i>	<i>Approved Tariff</i>
	<i>(M³)</i>	<i>(KSh./M³)</i>
Domestic/Residential	1-6	180
	7-20	205
	21-50	220
	51-100	240
	101-300	260
	>300	300
Multi-Dwelling Units	Per M3	205
Commercial/Industrial/Government/Institutions	1-50	220
	51-100	240
	101-300	260
	>300	300
Public Schools, Colleges and Universities	1-600	205
	601-1200	240
	>1200m3	300
Kiosks	Per M ³	180

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Sewerage Tariff

1.2.1 Consumers with a Water Connection

- (a) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories
- (b) Disconnected water accounts shall be charged based on the average sewerage charges for the three months preceding the disconnection.

1.2.2 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows:

- Domestic customers without a metered water source (Per Single dwelling unit): KSh. 350 per Month
- All other categories: 75% of the volume of water consumed as per the metered source of water, including boreholes, at the rates specified in (1.1) above

1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the Water Services Regulatory Board (WASREB) regulations. The inflation adjustment shall take effect every July of the tariff period, commencing in July, 2026.

1.4 Miscellaneous Charges

<i>Item/ Service</i>	<i>Charge (KSh.)</i>
<i>Water Deposit</i>	
<i>Category of consumer</i>	
Domestic	2,500
Retail shops less than 10m ³	3,000
Retail shops more than 10m ³	3,500
Bars and restaurants less than 15 m ³	4,000
Bars and restaurants more than 15 m ³	6,000
Hotel class "A" and "B" less than 150 m ³	12,000

Item/ Service	Charge (KSh.)
Hotel class "A" and "B" more than 150 m ³	15,000
Hotel class "C" and "D" less than 150 m ³	18,000
Hotel class "C" and "D" more than 150 m ³	20,000
Hospitals and Health centres more than 150 m ³	20,000
Hospitals and Health centres less than 150 m ³	12,000
Schools and other institutions require more than 200 m ³	20,000
Schools and other institutions with less than 200 m ³	10,000
Minor construction sites of more than 200 m ³	15,000
Major construction sites require more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industries between 200 m ³ and 300 m ³	50,000
Heavy industries of more than 300 m ³	100,000
Water Kiosks	5,000
Customers with only a sewer connection are to be charged a deposit equivalent to that for a water connection.	
<i>Other Charges</i>	
<i>Service</i>	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3 inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and a double deposit
Tanker – 8000 & 16,000 litres	2,500 & 5,000 respectively per tanker within MACHWASCO's area for all consumers
Sale of water per M ³ at Bowsing Point (own tanker)	Ksh. 180
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection- Residential/ Domestic	5,000
Sewer Connection- Commercial, Government, Schools, Universities and Colleges	7,500
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000
Statement of account fees	200
Cutting off the supply at the request of the consumer	200
For turning on the supply other than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
<i>Penalties</i>	
Illegal water connection -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at the water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities, & Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by MACHWASCO during the tariff period:

Expenditure Item	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operations	100,545,664	115,127,210	126,416,063	133,961,219	140,281,610	148,000,759
Maintenance	14,966,145	15,714,452	18,477,950	19,401,847	20,371,940	21,390,536
Regulatory Levy	4,339,952	5,446,376	7,830,872	8,259,128	8,505,444	8,946,581
Total O&M Costs	119,851,761	136,288,038	152,724,885	161,622,195	169,158,993	178,337,877
Investment Costs	-	-	14,540,000	13,057,000	16,547,000	17,094,000
Debt Repayment	-	-	-	-	-	-
Total Costs	119,851,761	136,288,038	167,264,885	174,679,195	185,705,993	195,431,877
Total Billing (KSh.)	108,498,809	136,159,390	195,771,803	206,478,203	212,636,092	223,664,528
Collection Efficiency (%)	88%	90%	91%	92%	93%	94%
Projected Revenue	95,478,952	122,543,451	178,152,341	189,959,947	197,751,566	210,244,656
O&M Cost Coverage	80%	90%	117%	118%	117%	118%
Total Cost Coverage	80%	90%	107%	109%	106%	108%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval, which shall form part of the license conditions of MACHWASCO are:

(i) Service Delivery Conditions attached to the Tariff

Target	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Water Coverage (%)	45%	46%	47%	48%	49%	50%
Water quality standards (%)	100% Compliance with Standards					
Personnel Expenditure as % of O&M	44%	43%	42%	41%	41%	40%
Maintenance Expenditure as % of O&M	12%	12%	12%	12%	12%	12%
Non-Revenue Water	31%	30%	29%	28%	28%	27%
Hours of Supply (Hrs.)	12	13	13	14	14	15
Staff per 1000 connections	10	9	9	8	7	5
Metering ratio (%)	100%	100%	100%	100%	100%	100%
Collection Efficiency (%)	88%	90%	91%	92%	93%	94%
Resale at kiosk	5KSh./20 litre jerry can					

- (ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.
- (iii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.
- (iv) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.
- (v) Catchment protection: The utility shall undertake measures to conserve/ protect catchment areas of their water source as part of corporate social responsibility.
- (vi) Creation of distinct water and sewer cost centres: MACHWASCO will ensure that separate water and sewer cost centres are established and that distinct records of operations for each centre are maintained.
- (vii) Regulatory Levy: The Utility is required to pay a monthly regulatory levy based on 4% of its total turnover, which includes billing for other services and interest income earned.
- (viii) Investments: The utility shall undertake the investments in Table 1:

Table 1: Investments to be funded from internally generated funds

(MACHWASCO) 2025-2026							
Targetted Investment	Project Area	Nature Of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
Non-Revenue Water Reduction Plan	Machakos Town and Environs	Procure leak detection equipment and tools		LS	4,500,000.00	1	4,500,000.00
		Install pressure loggers		Nr.	500,000.00	3	1,500,000.00
		Install pump probes and tank-level sensors.		LS	1,000,000.00	1	1,000,000.00
		Leak repair records- Georeferencing the bursts and leaks location to the database with smartphones/ GPS		LS	400,000.00	1	400,000.00
		Formation of the NRW unit and capacity building of the team		LS	740,000.00	1	740,000.00
	Restocking of repair materials and capacity building of the O&M team and area managers to enhance leak control in the distribution system and at the household connections		LS	1,000,000.00	1	1,000,000.00	
	Eastleigh Area	Create new DMAs and sub-DMAs; replace faulty meters, isolation valves, and control valves; rehabilitate and replace customer service lines; and install meters.		LS	5,000,000.00	1	5,000,000.00
Sub-Total							14,140,000.00
Customer Metering	Machakos Town and Environs	Customer metering- replacement of faulty meters, complete with associated fittings and mapping		Nr.	4,000.00	100	400,000.00
Sub-Total							400,000.00
Total							14,540,000.00
2026-2027							
Targetted Investment	Project Area	Nature of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
Regional Master Meters	Kaseve Pipeline DMA	Creation of new DMA and Sub-DMAs	DN 160mm	Nr.	150,000.00	1	150,000.00
			DN 110mm	Nr.	102,000.00	1	102,000.00
			DN 63mm	Nr.	45,000.00	2	90,000.00
	Kimutwa Pipeline DMA	Creation of new DMA and Sub-DMAs	DN 250mm	Nr.	210,000.00	1	210,000.00
			DN 63mm	Nr.	45,000.00	3	135,000.00
Sub-Total							687,000.00
Non-Revenue Water Reduction Plan	Machakos Town and Environs	Leak repair records- Georeferencing the bursts and leaks location to the database with smartphones/ GPS		LS	500,000.00	1	500,000.00

(MACHWASCO) 2026-2027							
Targetted Investment	Project Area	Nature Of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
		Purchase Portal Pressure Gauges to continuously monitor pressure in the distribution network		LS	1,570,000.00	1	1,570,000.00
		Categorise both physical and commercial losses by conducting MNF, leak measuring devices.		LS	1,800,000.00	1	1,800,000.00
	Miwani, Eastleigh, and Kenya Israel areas	Create new DMAs and sub-DMAs; replace faulty meters, isolation valves, and control valves; rehabilitate and replace customer service lines; and install meters.		LS	7,000,000.00	1	7,000,000.00
Sub-Total							10,870,000.00
Customer Metering	Machakos Town and Environs	Customer metering- replacement of faulty meters, complete with associated fittings and mapping		Nr.	4,000.00	100	400,000.00
		Random field meter testing using an electromagnetic meter		LS	300,000.00	1	300,000.00
		Geo-referencing customer meters using GIS and updating in the customer database		LS	800,000.00	1	800,000.00
Sub-Total							1,500,000.00
	Total						13,057,000.00
2027-2028							
Targetted Investment	Project Area	Nature Of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
Regional Master Meters	Mutituni Pipeline DMA	Creation of new DMA and Sub-DMAs	DN 200mm	Nr.	180,000.00	1	180,000.00
			DN 63mm	Nr.	45,000.00	5	225,000.00
	Kyumvi Pipeline DMA	Creation of new DMA and Sub-DMAs	DN 110mm	Nr.	102,000.00	1	102,000.00
			DN 63mm	Nr.	45,000.00	6	270,000.00
		Sub-Total					777,000.00
(MACHWASCO) 2027-2028							
Targetted Investment	Project Area	Nature Of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
Non-Revenue Water Reduction Plan		Leak repair records- Georeferencing the bursts and leaks location to the database with smartphones/ GPS		LS	700,000.00	1	700,000.00
		Restocking of repair materials and capacity building of the O&M team and area managers to enhance leak control in the distribution system and at the household connections		LS	800,000.00	1	800,000.00
Sub-Total							1,500,000.00
Customer Metering	Machakos Town and Environs	Customer metering- replacement of faulty meters, complete with associated fittings		Nr.	4,000.00	100	400,000.00
		Random meter testing using a portable electromagnetic meter		LS	300,000.00	1	300,000.00
		Geo-referencing customer meters using GIS and updating in the customer database		LS	150,000.00	1	150,000.00
Sub-Total							850,000.00
Sewer Improvement	Machakos Town and Environs	Rehabilitation of the sewer system to improve services through replacement of manhole slabs, covers and ladder	Slabs	Nr.	8,000.00	160	1,280,000.00
			covers	Nr.	11,000.00	800	8,800,000.00
			ladder	Nr.	340.00	1000	340,000.00
Sub-Total							10,420,000.00
Rehabilitation / Replacement and Extension of Water System	Machakos Town and Environs	Rehabilitation, replacement, and extension of the pipeline network, including air valves, washouts, chambers, and associated fittings.		LS	3,000,000.00	1	3,000,000.00
Sub-Total							3,000,000.00
Total							16,547,000.00
2028-2029							
Targeted Investment	Project Area	Nature of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
Non-Revenue	Machakos Town	Purchase leak detection tools and		LS	4,000,000.00	1	4,000,000.00

Water Reduction Plan	and Environs	equipment					
		Leak repair records- Georeferencing the bursts and leaks location to the database with smartphones/ GPS		LS	600,000.00	1	600,000.00
		Restocking of repair materials and capacity building of the O&M team and area managers to enhance leak control in the distribution system and at the household connections		LS	3,500,000.00	1	3,500,000.00
Sub-Total						8,100,000.00	
Customer Metering	Machakos Town and Environs	Customer metering- replacement of faulty meters, complete with associated fittings		Nr.	4,000.00	100	400,000.00
Sub-Total						400,000.00	
(MACHWASCO) 2028-2029							
Targeted Investment	Project Area	Nature of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
Sewer Improvement	Machakos Town and Environs	Rehabilitation of the sewer system to improve services through the replacement of maintenance hole slabs, covers, and ladders	Slabs	Nr.	4,500.00	160	720,000.00
			covers	Nr.	9,000.00	500	4,500,000.00
				ladder	Nr.	340.00	1100
Sub-Total						5,594,000.00	
Rehabilitation/ Replacement and Extension of Water System	Machakos Town and Environs	Rehabilitation, replacement, and extension of the pipeline network, including air valves, washouts, chambers, and associated fittings.		LS	3,000,000.00	1	3,000,000.00
Sub-Total						3,000,000	
Total						17,094,000.00	

Dated the 24th March, 2025.

MR/6522468

RICHARD CHERUIYOT,
Ag. Chief Executive Officer, Water Services Regulatory Board.

GAZETTE NOTICE No. 4780

THE CONSTITUTION OF KENYA
THE COUNTY GOVERNMENTS ACT

(No. 17 of 2012)

THE KISII COUNTY TEACHING AND REFERRAL
HOSPITAL ACT

(No. 2 of 2024)

COUNTY GOVERNMENT OF KISII
KISII TEACHING AND REFERRAL HOSPITAL
APPOINTMENT

IN EXERCISE of the powers conferred by section 6 (g) of the Kisii County Teaching and Referral Hospital Act, 2024, the County Executive Committee Member responsible for Health appoints—

Emeritus Ratemo W. Michieka (Prof.),
Catherine Mosero Omweno,
Leonidah Kerubo Omosa (Prof.),

as members of the Board of Directors of Kisii Teaching and Referral Hospital, for a period of three (3) years from the date of gazettelement.

Dated the 26th March, 2025.

RONALD G. NYAKWEBA,
CECM, Medical Services,
Public Health and Sanitation.

MR/6525265

GAZETTE NOTICE No. 4781

THE COMPANIES ACT, 2015
KITUI WATER AND SANITATION COMPANY
COUNTY GOVERNMENT OF KITUI
APPOINTMENT

PURSUANT to the provisions of the Articles of Association of Kitui Water and Sanitation Company, I, County Executive Committee Member for Water and Irrigation, Kitui County, appoint—

Fridaclare Katunge Katusya,
Anna Ndunge Kitheka,

as members of the Board of Directors of Kitui Water and Sanitation Company, for a period of three (3) years, effective from the 10th April, 2025.

Dated the 10th April, 2025.

PETER G. GITONGA,
CECM, Water and Irrigation.

MR/6525378

GAZETTE NOTICE No. 4782

THE KITUI COUNTY ALCOHOLIC DRINKS CONTROL ACT
(No. 9 of 2014)

COUNTY GOVERNMENT OF KITUI
THE COUNTY AND SUB-COUNTY ALCOHOLIC DRINKS
CONTROL COMMITTEES

APPOINTMENT

PURSUANT to the provisions of sections 4 and 8 of the Kitui County Alcoholic Drinks Control Act, 2014, the following persons have been appointed as members of the County and Sub-County Alcoholic Drinks Control Committees, for a period of three (3) years, effective from the 10th April, 2025, as shown in the Schedules below:

Appointed pursuant to section 4 of the Kitui County Alcoholic Drinks Control Act, 2014, being the Kitui County Alcoholic Drinks Control Committee:

SCHEDULE 1

Name	Position
Stanley Tito Kilonzi	Chairperson
Alex Muema	Member
Sammy Mwanza	Member
Purity Maingi	Member