GAZETTE NOTICE No. 4779

THE WATER ACT

(No. 43 of 2016)

MUNICIPAL COUNCIL OF MACHAKOS WATER AND SANITATION COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 to 2028/2029

THE Water Services Regulatory Board (WASREB), under the powers granted by section 72 (1) (b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Municipal Council of Machakos Water and Sanitation Company (MACHWASCO).

MACHWASCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2028/2029, in line with section 72 (1) (b) of the Act. A public consultation on the MACHWASCO application was conducted in accordance with the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions from all stakeholders, and the current data, WASREB has determined that an upward tariff review is justified for MACHWASCO to improve service delivery, operate sustainably, and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of MACHWASCO that the structure of approved tariffs for water services for the four financial years 2024/2025, 2025/2026, 2026/2027,2027/2028 and 2028/2029 shall be as follows:

1.0 Approved Tariff Structure for the period 2024/2025 to 2028/2029

1.1 Water Tariff

Consumer Categories	Consumption Block	Approved Tariff
	(M^3)	(KSh./M³)
	1-6	180
	7-20.	205
Domestic/Residential	21-50	220
	51-100	240
	101-300	260
	>300	300
Multi-Dwelling Units	Per M3	205
	1-50	220
Commercial/Industrial/Government/Institutions	51-100	240
	101-300	260
	>300	300
	1-600	205
Public Schools, Colleges and Universities	601-1200	240
	>1200m3	300
Kiosks	Per M ³	180

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Sewerage Tariff

- 1.2.1 Consumers with a Water Connection
- (a) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories
- (b) Disconnected water accounts shall be charged based on the average sewerage charges for the three months preceding the disconnection.
- 1.2.2 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows:

- Domestic customers without a metered water source (Per Single dwelling unit): KSh. 350 per Month
- All other categories: 75% of the volume of water consumed as per the metered source of water, including boreholes, at the rates specified in (1.1) above

1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the Water Services Regulatory Board (WASREB) regulations. The inflation adjustment shall take effect every July of the tariff period, commencing in July, 2026.

1.4 Miscellaneous Charges

Item/ Service	Charge (KSh.)
Water Deposit	
Category of consumer	
Domestic	2,500
Retail shops less than 10m ³	3,000
Retail shops more than 10m ³	3,500
Bars and restaurants less than 15 m ³	4,000
Bars and restaurants more than 15 m ³	6,000
Hotel class "A" and "B" less than 150 m ³	12,000

Hotel class "A" and "B" more than 150 m" 15,000 Hotel class "C" and 1D less than 150 m" 18,000 Hotel class "C" and 1D less than 150 m" 20,000 Hospitals and Health centres more than 150 m" 20,000 Hospitals and Health centres more than 150 m" 20,000 Hospitals and Health centres than 150 m" 12,000 Schools and other institutions require more than 200 m" 10,000 Schools and other institutions require more than 200 m" 10,000 Minor construction sites of more than 200 m" 15,000 Minor construction sites of more than 200 m" 15,000 Minor construction sites provided the set of the s	Item/ Service	Charge (KSh.)
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Illegal water connection (Fraud) – Domestic Overcharging (fraud) at the water kiosk Illegal sewer connection- Commercial, Industry, Construction Illegal sewer connection- Domestic, Government, Schools, Universities, & 30,000 & Colleges Self-reconnection after cut-off for non-payment Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc) Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc)	Illegal water connection -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Overcharging (fraud) at the water kiosk 15,000 Illegal sewer connection- Commercial, Industry, Construction 100,000 Illegal sewer connection- Domestic, Government, Schools, Universities, & 30,000 & Colleges Self-reconnection after cut-off for non-payment 5,000 and billing to be backdated from the date of cut-off Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc) Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc)		
Overcharging (fraud) at the water kiosk 15,000 Illegal sewer connection- Commercial, Industry, Construction 100,000 Illegal sewer connection- Domestic, Government, Schools, Universities, & 30,000 & Colleges Self-reconnection after cut-off for non-payment 5,000 and billing to be backdated from the date of cut-off Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc) Touch the water kiosk 15,000 100,000 100,000 5,000 and billing to be backdated from the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal, for the date of cut-off surcharge for tampering with meters (this to include meter removal).		
Illegal sewer connection- Domestic, Government, Schools, Universities, & Colleges Self-reconnection after cut-off for non-payment Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc) 30,000 5,000 and billing to be backdated from the date of cut-off 5,000 5,000	Overcharging (fraud) at the water kiosk	15,000
Illegal sewer connection- Domestic, Government, Schools, Universities, & Colleges Self-reconnection after cut-off for non-payment Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc) 30,000 5,000 and billing to be backdated from the date of cut-off 5,000 5,000		100,000
& Colleges Self-reconnection after cut-off for non-payment Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc) 5,000 and billing to be backdated from the date of cut-off 5,000 5,000		30,000
Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc) 5,000		, i
Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc) 5,000		5,000 and billing to be backdated from the date of cut-off
reversing of meter, etc)		
Surcharge for direct suction of water from the supply line using a pump 10,000		
103000	Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by MACHWASCO during the tariff period:

Expenditure Item	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operations	100,545,664	115,127,210	126,416,063	133,961,219	140,281,610	148,000,759
Maintenance	14,966,145	15,714,452	18,477,950	19,401,847	20,371,940	21,390,536
Regulatory Levy	4,339,952	5,446,376	7,830,872	8,259,128	8,505,444	8,946,581
Total O&M Costs	119,851,761	136,288,038	152,724,885	161,622,195	169,158,993	178,337,877
Investment Costs	-	-	14,540,000	13,057,000	16,547,000	17,094,000
Debt Repayment	-	-	-	-	-	-
Total Costs	119,851,761	136,288,038	167,264,885	174,679,195	185,705,993	195,431,877
Total Billing (KSh.)	108,498,809	136,159,390	195,771,803	206,478,203	212,636,092	223,664,528
Collection Efficiency (%)	88%	90%	91%	92%	93%	94%
Projected Revenue	95,478,952	122,543,451	178,152,341	189,959,947	197,751,566	210,244,656
O&M Cost Coverage	80%	90%	117%	118%	117%	118%
Total Cost Coverage	80%	90%	107%	109%	106%	108%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval, which shall form part of the license conditions of MACHWASCO are:

(i) Service Delivery Conditions attached to the Tariff

Target	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Water Coverage (%)	45%	46%	47%	48%	49%	50%
Water quality standards (%)			100% Comp	liance with Standa	rds	
Personnel Expenditure as % of O&M	44%	43%	42%	41%	41%	40%
Maintenance Expenditure as % of O&M	12%	12%	12%	12%	12%	12%
Non-Revenue Water	31%	30%	29%	28%	28%	27%
Hours of Supply (Hrs.)	12	13	13	14	14	15
Staff per 1000 connections	10	9	9	8	7	5
Metering ratio (%)	100%	100%	100%	100%	100%	100%
Collection Efficiency (%)	88%	90%	91%	92%	93%	94%
Resale at kiosk	5KSh./20 litre jerry can					

- (ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.
- (iii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.
- (iv) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.
- (v) Catchment protection: The utility shall undertake measures to conserve/ protect catchment areas of their water source as part of corporate social responsibility.
- (vi) Creation of distinct water and sewer cost centres: MACHWASCO will ensure that separate water and sewer cost centres are established and that distinct records of operations for each centre are maintained.
- (vii) Regulatory Levy: The Utility is required to pay a monthly regulatory levy based on 4% of its total turnover, which includes billing for other services and interest income earned.
- (viii) Investments: The utility shall undertake the investments in Table 1:

Table 1: Investments to be funded from internally generated funds

		(MACHWASCO) 202	5-2026				
Targetted Investment	Project Area	Nature Of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
		Procure leak detection equipment and tools		LS	4,500,000.00	1	4,500,000.00
		Install pressure loggers		Nr.	500,000.00	3	1,500,000.00
		Install pump probes and tank-level sensors.		LS	1,000,000.00	1	1,000,000.00
	Machakos Town and Environs	Leak repair records- Georeferencing the bursts and leaks location to the database with smartphones/ GPS		LS	400,000.00	1	400,000.00
Non-Revenue Water	and Environs	Formation of the NRW unit and capacity building of the team		LS	740,000.00	1	740,000.00
Reduction Plan		Restocking of repair materials and capacity building of the O&M team and area managers to enhance leak control in the distribution system and at the household connections		LS	1,000,000.00	1	1,000,000.00
	Eastleigh Area	Create new DMAs and sub-DMAs; replace faulty meters, isolation valves, and control valves; rehabilitate and replace customer service lines; and install meters.		LS	5,000,000.00	1	5,000,000.00
Sub-Total							14,140,000.00
Customer Metering	Machakos Town and Environs	Customer metering- replacement of faulty meters, complete with associated fittings and mapping		Nr.	4,000.00	100	400,000.00
						Sub-Total	400,000.00
						Total	14,540,000.00
					2026-2027		
Targetted Investment	Project Area	Nature of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
			DN 160mm	Nr.	150,000.00	1	150,000.00
	Kaseve Pipeline DMA	Creation of new DMA and Sub- DMAs	DN 110mm	Nr.	102,000.00	1	102,000.00
Regional Master Meters			DN 63mm	Nr.	45,000.00	2	90,000.00
	Kimutwa Pipeline	Creation of new DMA and Sub-	DN 250mm	Nr.	210,000.00	1	210,000.00
	DMA	DMAs	DN 63mm	Nr.	45,000.00	3	135,000.00
Sub-Total	•						687,000.00
Non-Revenue Water Reduction Plan	Machakos Town and Environs	Leak repair records- Georeferencing the bursts and leaks location to the database with smartphones/ GPS		LS	500,000.00	1	500,000.00

			1	(MACHWASCO) 2026-202	/ T		1	In
Targetted Investment	Projec	t Area		re Of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
			conti distri	hase Portal Pressure Gauges to nuously monitor pressure in the bution network		LS	1,570,000.00	1	1,570,000.0
			by co	gorise both physical and commercial losse onducting MNF, leak measuring devices.	es	LS	1,800,000.00	1	1,800,000.0
	Miwar Eastlei Kenya areas	gh, and	fault valve	te new DMAs and sub-DMAs; replace y meters, isolation valves, and control es; rehabilitate and replace customer ce lines; and install meters.		LS	7,000,000.00	1	7,000,000.0
Sub-Total					· ·		1		10,870,000.0
	Mae	chakos		omer metering- replacement of faulty rs, complete with associated fittings and oing		Nr	4,000.00	100	400,000.0
Customer Metering	- 1	vn and irons	Ranc	lom field meter testing using an romagnetic meter		LS	300,000.00	1	300,000.0
				referencing customer meters using GIS updating in the customer database		LS	800,000.00	1	800,000.0
					•		•	Sub-Total	1,500,000.0
			Total						13,057,000.0
				2027-20)28				
Targetted Investment	Pro	ect Area		Nature Of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
	Mu	tituni Pip	eline	Creation of new DMA and Sub-DMAs	DN 200mm	Nr	. 180,000.00	1	180,000.0
Regional	DM	A		Creation of new Diviry and Sub-Divirys	DN 63mm	I Nr	45,000.00	5	225,000.0
Master Meter	- 1	ımvi Pipe	line	Creation of new DMA and Sub-DMAs	DN 110mm	I Nr	. 102,000.00	1	102,000.0
	DM	A		Creation of new DiviA and Sub-DiviAs	DN 63mm	I Nr	. 45,000.00	6	270,000.0
				Sub-Total					777,000.0
				(MACHWASCO) 2027-2028	3			
Targetted Investment		Project .	Area	Nature Of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
Non-Revenue				Leak repair records- Georeferencing the bursts and leaks location to the database with smartphones/ GPS		LS	700,000.00	1	700,000.0
Water Reduct Plan	cion			Restocking of repair materials and capacity building of the O&M team and area managers to enhance leak control in the distribution system and at the household connections		LS	800,000.00	1	800,000.0
								Sub-Total	1,500,000.0
				Customer metering- replacement of fault meters, complete with associated fittings		Nr	4,000.00	100	400,000.0
Customer Me	tering	Machak Town ai		Random meter testing using a portable electromagnetic meter		LS	300,000.00	1	300,000.
		Environs		Geo-referencing customer meters using GIS and updating in the customer database		LS	150,000.00	1	150,000.
Sub-Total							•	•	850,000.0
Sewer		Machak		Rehabilitation of the sewer system to	Slabs				
Improvement		Town an Environ		improve services through replacement of manhole slabs, covers and ladder	covers			_	
Sub-Total									10,420,000.0
Rehabilitatior / Replacemen and Extensior of Water System	t Ma	chakos To Environs		Rehabilitation, replacement, and extension of the pipeline network, including air valves, washouts, chambers and associated fittings.	,	LS	3,000,000.00	1	3,000,000.
								Sub-Total	3,000,000.0
								Total	16,547,000.
				2028-20)29				
Targeted Investment		roject Aı		Nature of Activities	Si	ize	Unit Unit Cost	Quantity	Project Cost (KSh.)
Non-Revenue	· I Ma	chakos To	own	Purchase leak detection tools and			LS 4,000,000.00	1	4,000,000.

Water	and En	virons	equipment					
Reduction Plan			Leak repair records- Georeferencing the bursts and leaks location to the database with smartphones/ GPS		LS	600,000.00	1	600,000.00
			Restocking of repair materials and capacity building of the O&M team and area managers to enhance leak control in the distribution system and at the household connections		LS	3,500,000.00	1	3,500,000.00
Sub-Total								8,100,000.00
Customer Metering	Macha and En	kos Town virons	Customer metering- replacement of faulty meters, complete with associated fittings		Nr.	4,000.00	100	400,000.00
						9	Sub-Total	400,000.00
			(MACHWASCO) 2028-20	29			'	
Targeted Inve	estment	Project Area	Nature of Activities	Size	Unit	Unit Cost	Quantity	Project Cost (KSh.)
		Machakos	Rehabilitation of the sewer system to improve	Slabs	Nr.	4,500.00	160	720,000.00
Sewer Improv	ement	Town and Environs	services through the replacement of maintenance hole slabs, covers, and ladders	covers	Nr.	9,000.00	500	4,500,000.00
				ladder	Nr.	340.00	1100	374,000.00
Sub-Total								5,594,000.00
Replacement and		Machakos Town and Environs	Rehabilitation, replacement, and extension of the pipeline network, including air valves, washouts, chambers, and associated fittings.		LS	3,000,000.00	1	3,000,000.00
Sub-Total								3,000,000
Total								17,094,000.00

Dated the 24th March, 2025.

RICHARD CHERUIYOT,

Ag. Chief Executive Officer, Water Services Regulatory Board.

MR/6522468

GAZETTE NOTICE No. 4780

THE CONSTITUTION OF KENYA
THE COUNTY GOVERNMENTS ACT

(No. 17 of 2012)

THE KISII COUNTY TEACHING AND REFERRAL HOSPITAL ACT

 $(No.\ 2\ of\ 2024)$

COUNTY GOVERNMENT OF KISII
KISII TEACHING AND REFERRAL HOSPITAL

APPOINTMENT

IN EXERCISE of the powers conferred by section 6 (g) of the Kisii County Teaching and Referral Hospital Act, 2024, the County Executive Committee Member responsible for Health appoints—

Emeritus Ratemo W. Michieka (Prof.), Catherine Mosero Omweno, Leonidah Kerubo Omosa (Prof.),

as members of the Board of Directors of Kisii Teaching and Referral Hospital, for a period of three (3) years from the date of gazettement.

Dated the 26th March, 2025.

RONALD G. NYAKWEBA, CECM, Medical Services, Public Health and Sanitation.

MR/6525265

GAZETTE NOTICE No. 4781

THE COMPANIES ACT, 2015
KITUI WATER AND SANITATION COMPANY
COUNTY GOVERNMENT OF KITUI

APPOINTMENT

PURSUANT to the provisions of the Articles of Association of Kitui Water and Sanitation Company, I, County Executive Committee Member for Water and Irrigation, Kitui County, appoint—

Fridaclare Katunge Katusya, Anna Ndunge Kitheka,

as members of the Board of Directors of Kitui Water and Sanitation Company, for a period of three (3) years, effective from the 10th April, 2025.

Dated the 10th April, 2025.

PETER G. GITONGA, CECM, Water and Irrigation.

MR/6525378

GAZETTE NOTICE No. 4782

THE KITUI COUNTY ALCOHOLIC DRINKS CONTROL ACT

(No. 9 of 2014)

COUNTY GOVERNMENT OF KITUI

THE COUNTY AND SUB-COUNTY ALCOHOLIC DRINKS CONTROL COMMITTEES

APPOINTMENT

PURSUANT to the provisions of sections 4 and 8 of the Kitui County Alcoholic Drinks Control Act, 2014, the following persons have been appointed as members of the County and Sub-County Alcoholic Drinks Control Committees, for a period of three (3) years, effective from the 10th April, 2025, as shown in the Schedules below:

Appointed pursuant to section 4 of the Kitui County Alcoholic Drinks Control Act, 2014, being the Kitui County Alcoholic Drinks Control Committee:

SCHEDULE 1

Name	Position
Stanley Tito Kilonzi	Chairperson
Alex Muema	Member
Sammy Mwanza	Member
Purity Maingi	Member