

	Description	Length (M)/QTY	Unit Price (Kshs)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
	Printers	10	100,000		1,000,000	-	-	-
	Backup system for ERP	1	13,000,000		13,000,000	-	-	-
	Automated Meter Reading (AMR) in 5No. Zones	1	270,000,000	120,000,000	50,000,000	50,000,000	50,000,000	-
	Computer-Assisted Audit Techniques	1	1,500,000	1,500,000		-	-	-
	ERP Software Review and Re-design	1	15,300,000	-	15,300,000	-	-	-
6. Land & Buildings	Land acquisition for drilling Boreholes within eastern zone 2No. Acres	2	5,000,000	-	-	-	10,000,000	-
7. Sewer Infrastructure	Sewer Construction at Unsurveyed Sec 58	3,000	-	32,267,631	-	-	-	-
	Condominium Sewer Construction at Free Area, Rhonda, Mwariki	10,500	-	29,613,016	-	-	-	-
	Sewer Construction at Kipchoge Avenue	800	-	9,024,192	-	-	-	-
	Sewer Construction at Manyani	3,000	-	33,891,631	-	-	-	-
	Sewer Construction at Lake View Estate	1,500	-	18,258,313	-	-	-	-
	Sewer Rehabilitation at Free Area	1,000	-	11,035,786	-	-	-	-
	Sewer Construction at Kiratina	3,000	-	-	37,759,743	-	-	-
	Sewer Construction at Mwariki B Estate	10,000	-	-	113,951,158	-	-	-
	Sewer Rehabilitation at Pangani Estate	1,600	-	-	-	17,581,423	-	-
	Sewer Construction at London Block 20 And 21	6,000	-	-	-	62,713,752	-	-
	Sewer Construction at Mediheal/Nagarua	8,000	-	-	-	103,652,732	-	-
	Sewer Construction at Mawanga	12,000	-	-	-	-	94,603,620	-
	Sewer Construction at Neylan Estate	6,500	-	-	-	-	72,632,344	-
	Sewer Construction at Naka Estate	5,500	-	-	-	-	-	58,250,637
Sewer Construction at Freehold Estate	4,500	-	-	-	-	-	50,348,423	
Sewer Rehabilitation at Shabaab/Koinange	2,400	-	-	-	-	-	24,859,750	
8. Purchase of Motor Vehicles	Single Cabin Pickup -Sewerage Section 2000-2600cc	1	5,500,000	5,500,000	5,500,000	-	-	-
	Motor Vehicle with a Sewer Suction Unit	1	35,000,000			35,000,000	-	-
Grand Total				582,502,797	475,205,188	354,178,454	327,286,176	235,149,070

Dated the 24th May, 2025.

RICHARD CHERUIYOT,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

GAZETTE NOTICE NO. 7303

THE WATER ACT

(No. 43 of 2016)

MARSABIT WATER AND SEWERAGE COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2027/2028

The Water Services Regulatory Board (WASREB), under powers granted by section 72(1)(b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Marsabit Water and Sewerage Company (MARWASCO).

MARWASCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2027/2028 in line with 72 (1) (b) of the Act. Public consultation on the MARWASCO application was carried out by the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions by all stakeholders and the current data, WASREB has determined that an upward tariff review is justified for MARWASCO to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of MARWASCO that the structure of approved tariffs for water services for the four financial years 2024/2025, 2025/2026, 2026/2027 and 2027/2028 shall be as follows:

- 1 Approved Tariff Structure for the period 2024/2025 to 2027/2028

1.1 Water Tariff

Consumer Categories	Consumption Block	Approved Tariff
	(M ³)	(KSh./M ³)
Domestic/Residential	1-6	270
	7-20	290
	21-50	310
	51-100	320
	101-300	330
	>300	340
Commercial/Industrial/Government/Institutions	1-50	310
	51-100	320
	101-300	330
	>300	340
Public Schools, Colleges and Universities	1-600	280
	601-1200	310
	>1200m ³	340
Water Kiosks	Per M ³	250

Customers with non-functional meters shall be billed based on the average of the last four months' bills.

1.2 Sewerage Tariff

1.2.1 Consumers with a Water Connection

- (a) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories.
- (b) Disconnected water accounts shall be charged based on the average sewerage charges for the last four months before the disconnection.

1.2.2 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows:

- Domestic customers without a metered water source (Per Single dwelling unit): Ksh. 300 Per Month
- All other categories: 75% of the volume of water consumed as per the metered source of water, including boreholes, at the rates specified in (1.1) above

1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the Water Services Regulatory Board (WASREB) regulations. The inflation adjustment shall come into effect every July of the tariff period, commencing July 2026.

1.4 Miscellaneous Charges

Item/ Service	Charge (KSh.)
Water Deposit	
Category of consumer	
Domestic	2500
Retail shops less than 10m ³	3000
Retail shops more than 10m ³	3,500
Bar and restaurants less than 15 m ³	4000
Bar and restaurants more than 15 m ³	6,000
Hotel class "A" and "B" less than 150 m ³	12,000
Hotel class "A" and "B" more than 150 m ³	15000
Hotel class "C" and "D" less than 150 m ³	18000
Hotel class "C" and "D" more than 150 m ³	20,000
Hospitals and Health centres more than 150 m ³	20,000
Hospitals and Health centres less than 150 m ³	12,000
Schools and other institutions more than 200 m ³	20,000
Schools and other institutions less than 200 m ³	10,000
Minor construction sites of more than 200 m ³	15,000
Major construction sites more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industries between 200 m ³ and 300 m ³	50,000
Heavy industries of more than 300 m ³	100,000
Water Kiosks	5,000
Customers with only sewer connection are to be charged a deposit equivalent to a water connection	
Other Charges	
Service	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000 & 16,000 litres	2,500 & 5,000 respectively per tanker within the WSP area for all

Item/ Service	Charge (KSh.)
	consumers
Sale of water Per M3 at bowing point (own tanker)	290
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Special meter reading under customer's request	500
Sewer Connection- Residential/ Domestic	5,000
Sewer Connection- Commercial, Government, Schools, Universities and Colleges	7,500
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000
Printing of customer's statement under own request	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
Penalties	
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities & Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by MARWASCO during the tariff period:

Expenditure Item	2023/24	2024/25	2025/26	2026/27	2027/28
Operations	42,939,299	47,613,313	47,308,029	48,584,496	49,774,782
Maintenance	4,198,543	1,710,000	1,744,200	1,779,084	1,814,666
Regulatory Levy	618,365	1,125,905	1,519,741	1,679,459	1,712,664
Total O&M Costs	47,756,208	50,449,217	50,571,970	52,043,039	53,302,112
Investment Costs	-	-	1,275,000	2,250,000	2,350,000
Debt Repayment	-	-	-	-	-
Total Costs	47,756,208	50,449,217	51,846,970	54,293,039	55,652,112
Total Billing (KShs)	15,459,135	28,147,616	37,993,514	41,986,478	42,816,608
Collection Efficiency (%)	76%	81%	86%	91%	93%
Projected Revenue - Without Subsidy	11,765,824	22,830,306	32,715,911	38,253,545	39,866,201
O&M Cost Coverage (%) - Without Subsidy	25%	45%	65%	74%	75%
Total Cost Coverage (%) - Without Subsidy	25%	45%	63%	70%	72%
Operational Subsidy from the County Government of Marsabit	21,958,994	22,277,774	22,604,700	22,940,103	23,284,328
Projected Revenue - With Subsidy	33,724,818	45,108,080	55,320,611	61,193,648	63,150,529
O&M Cost Coverage (%) - With Subsidy	71%	89%	109%	118%	118%
Total Cost Coverage (%) - With Subsidy	71%	89%	107%	113%	113%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval, which shall form part of the license conditions of MARWASCO, are:

(i) Service Delivery Conditions attached to the Tariff

Target	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Water Coverage	0%	10%	11%	12%	13%	14%
Water quality standards	67%	93%	93%	100% Compliance With Standards		
Personnel Expenditure as % of O&M	N.C. D	46%	45%	43%	43%	43%
Non-Revenue Water	59%	48%	43%	38%	33%	31%
Hours of Supply (Hrs.)	8	9	9	10	10	11
Staff per 1000 connections	113	113	41	19	13	13
Metering ratio	0%	20%	20%	40%	65%	75%
Collection Efficiency	99%	76%	81%	86%	91%	93%
Resale at Kiosk	KSh. 2.00 per 20l Jerry Can			KSh. 7.00 per 20l Jerry Can		

(ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.

(iii) Operational Subsidy: For the period 2024/2025 to 2027/2028, the County Government of Marsabit is required to continue providing operational subsidies to Marsabit Water & Sewerage Co. (MARWASCO), which will be directed towards payment of production electricity and Salaries for Seconded Staff.

- (iv) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.
- (v) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.
- (vi) Metering: MARWASCO shall progressively enhance the metering ratio to attain 100% as per condition (3.i) above
- (vii) Investments: The utility shall undertake the investments in Table 1:

Table 1: Investments

<i>NRW Reduction Plan</i>	<i>Specifications</i>	<i>Qty</i>	<i>Unit Cost</i>	<i>2025/2026</i>	<i>2026/2027</i>	<i>2027/2028</i>
Metering						
Replacement of Faulty Consumer Metres	1/2 Inch Mechanical Cold-Water Metre	150	6,500	975,000		
Replacement of Faulty Consumer Metres		300	6,500		1,950,000	
Replacement of Faulty Consumer Metres		300	6,500			1,950,000
Movable Assets						
Laptops	15.60-inch; Display resolution: 1920x1080 pixels; Processor: Core i5; RAM: 8GB; OS: Windows 11; SSD:1TB	10	100,000	300,000	300,000	400,000
SUM				1,275,000	2,250,000	2,350,000

Dated the 24th May, 2025.

RICHARD CHERUIYOT,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

GAZETTE NOTIOCE NO. 7304

THE WATER ACT

(No. 43 of 2016)

KIBWEZI - MAKINDU WATER AND SANITATION COMPANY LIMITED

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2026/2027

The Water Services Regulatory Board (WASREB), under powers granted by section 72 (1) (b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Kibwezi - Makindu Water and Sanitation Company (KIBMAWASCO).

KIBMAWASCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2026/2027 in line with 72 (1) (b) of the Act. Public consultation on the KIBMAWASCO application was carried out by the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions by all stakeholders and the current data, WASREB has determined that an upward tariff review is justified for KIBMAWASCO to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of KIBMAWASCO that the structure of approved tariffs for water services for the three financial years 2024/2025, 2025/2026 and 2026/2027 shall be as follows:

1.0 Approved Tariff Structure for the period 2024/2025 to 2026/2027

1.1 Water Tariff

<i>Consumer Categories</i>	<i>Consumption Block</i>	<i>Approved Tariff</i>
	(M3)	(Kshs/M3)
Domestic/Residential	1-6	113
	7-20.	135
	21-50	150
	51-100	165
	101-300	180
	>300	203
Multi-Dwelling Units	Flat Rate per M3	116
Commercial/Industrial/Government/Institutions	1-50	155
	51-100	188
	101-300	203
	>300	225
Public Schools, Colleges and Universities	1-600	135
	601-1200	158
	>1200m3	173
Browsing points	Per M3	135
Kiosks	Per M3	53
Water Projects	Per M3	90

Customers with non-functional meters shall be billed based on the average of the last three months' bills.