

- (v) Metering: Gatamathi Water and Sanitation Company shall progressively enhance the metering ratio to attain 100% as per condition (3.1) above.
- (vi) Catchment Protection: The utility shall undertake measures to conserve/ protect the catchment areas of their source of water as part of Corporate Social Responsibility.
- (vii) Ring-Fencing of Capital Expenditure: The WSP to open a separate account for capital component of the tariff, to deposit the appropriate share of revenue into this account which is only to be used for capital expenditure and repayment of loans as provided for in the approved tariff.
- (viii) County Support: The County Government of Murang'a shall advance Ksh. 5,484,336 (Five million, four hundred eighty-four thousand, three hundred thirty-six) during the tariff period to Gatamathi Water and Sanitation Company, which shall be used to fund part of Capital Investments as per the investment schedule below.

| <i>Proposed Investments by Gatamathi Water and Sanitation Company</i> | | <i>2025/2026(KSh.)</i> | <i>2026/2027(KSh.)</i> | <i>2027/2028(KSh.)</i> |
|---|---|------------------------|------------------------|------------------------|
| Non-Revenue Water Management | Flat Rate Connections _ (Targeted 4,236 Connections) | 10,000,000 | 8,681,050 | - |
| | Meter Replacements _ (Targeted 2,000 Connections) | 2,500,000 | 2,500,000 | 2,500,000 |
| | Procurement of 8" master meters and fittings. Installation in Constructed 4 No. Chambers 1M*1M | - | - | - |
| | Procurement of ultrasonic flow meter and potable meter testing bench | - | 1,050,000 | 1,050,000 |
| | Procurement of 1" Pressure Control Valves and the Fittings, Installation of the same in constructed chambers of 500 mm*500 mm | 750,000 | 750,000 | 750,000 |
| | Procure mobile smartphones | - | - | - |
| Increased Access in WSP Area of Supply | New Connections _ (Targeted 1,770 Connections) | 2,550,000 | 2,900,000 | 3,400,000 |
| | Line Extensions - Kiambu & Mukurwe wa Nyagathanga | 5,201,603 | 8,428,892 | 13,004,008 |
| Procurement of Movable Assets | Procurement of 125cc 20No. Motorcycles for patrol | 300,000 | 300,000 | 600,000 |
| | Procure 1No. Double CAB motor vehicle for NRW Unit | - | - | 4,500,000 |
| | Total Investments | 21,301,603 | 24,609,942 | 25,804,008 |
| Asset Renewal | Gatango Water Supply | | | |
| | Kamagoko-Kora Main - Line | 2,714,874 | 2,766,824 | |
| | Kairo School Line, Gikindu line, Wangethi Line, Ndugu Line, Wamukurwe Line, Gicharuri, Pilot, Gati Iguru | | | 2,154,362 |
| | Mathioya Water Supply | | 1,331,537 | 1,331,537 |
| | Total Asset Renewal | 2,714,874 | 4,098,361 | 3,485,899 |

The water and sanitation tariffs outlined in this Corrigendum shall come into force with immediate effect.

Dated the 29th May, 2025.

RICHARD CHERUIYOT,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

GAZETTE NOTICE NO. 7300

THE WATER ACT

(No. 43 of 2016)

OLKEJUADO WATER AND SEWERAGE COMPANY LIMITED

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2027/2028

THE Water Services Regulatory Board (WASREB), under powers granted by section 72(1) (b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Olkejuado Water and Sewerage Company Limited (OWASCO).

OWASCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2027/2028 in line with 72 (1) (b) of the Act. Public consultation on the OWASCO application was carried out by the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions by all stakeholders and the current data, WASREB has determined that an upward tariff review is justified for OWASCO to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of OWASCO that the structure of approved tariffs for water services for the four financial years 2024/2025, 2025/2026, 2026/2027 and 2027/2028 shall be as follows:

1. Approved Tariff Structure for the period 2024/2025 to 2027/2028

1.1 Water Tariff

| <i>Consumer Categories</i> | <i>Consumption Block</i> | <i>Approved Tariff</i> |
|----------------------------|--------------------------|------------------------|
| | (M ³) | (KSh./M ³) |
| Domestic/Residential | 1-6 | 90 |
| | 7-20 | 113 |
| | 21-50 | 118 |
| | 51-100 | 123 |

| <i>Consumer Categories</i> | <i>Consumption Block</i> | <i>Approved Tariff</i> |
|---|--------------------------|------------------------|
| | (M ³) | (KSh./M ³) |
| | 101-300 | 130 |
| | >300 | 140 |
| Multi-Dwelling Units | Per M3 | 105 |
| Commercial/Industrial/Government/Institutions | 1-50 | 118 |
| | 51-100 | 123 |
| | 101-300 | 130 |
| | >300 | 140 |
| Public Schools, Colleges and Universities | 1-600 | 105 |
| | 601-1200 | 125 |
| | >1200m3 | 140 |
| Water Kiosks | Per M3 | 85 |

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Sewerage Tariff

1.2.1 Consumers with a Water Connection

- (a) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories.
- (b) Disconnected water accounts shall be charged based on the average sewerage charges for the last three months before the disconnection.

1.2.2 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows:

- Domestic customers without a metered water source (Per Single dwelling unit): Ksh. 300 Per Month
- All other categories: 75% of the volume of water consumed as per the metered source of water, including boreholes, at the rates specified in (1.1) above

1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the Water Services Regulatory Board (WASREB) regulations. The inflation adjustment shall come into effect every July of the tariff period, commencing July 2026.

1.4 Miscellaneous Charges

| <i>Item/Service</i> | <i>Charge (KSh.)</i> |
|---|---|
| Water Deposit | |
| Category of consumer | |
| Domestic | 2500 |
| Retail shops less than 10m3 | 3000 |
| Retail shops more than 10m3 | 3,500 |
| Bar and restaurants less than 15 m3 | 4000 |
| Bar and restaurants more than 15 m3 | 6,000 |
| Hotel class "A" and "B" less than 150 m3 | 12,000 |
| Hotel class "A" and "B" more than 150 m3 | 15000 |
| Hotel class "C" and "D" less than 150 m3 | 18000 |
| Hotel class "C" and "D" more than 150 m3 | 20,000 |
| Hospitals and Health centres more than 150 m3 | 20,000 |
| Hospitals and Health centres less than 150 m3 | 12,000 |
| Schools and other institutions more than 200 m3 | 20,000 |
| Schools and other institutions less than 200 m3 | 10,000 |
| Minor construction sites of more than 200 m3 | 15,000 |
| Major construction sites more than 300 m3 | 50,000 |
| Light industries less than 200 m3 | 30,000 |
| Medium industries between 200 m3 and 300 m3 | 50,000 |
| Heavy industries of more than 300 m3 | 100,000 |
| Water Kiosks | 5,000 |
| Customers with only sewer connection are to be charged a deposit equivalent to a water connection | |
| Other Charges | |
| Service | |
| New water connection fee – Connection size: ½ inch to 1 inch | 2,500 |
| New water connection fee – Connection size: 1.5 inches to 3 inches | 7,500 |
| New water connection fee – Connection size above 3inches | 15,000 |
| Water Reconnection fee – at meter point | 1,000 |
| Water Reconnection fee – at mains | 5,000 and double deposit |
| Tanker – 8000 & 16,000 litres | 2,500 & 5,000 respectively per tanker within the WSP area for all consumers |
| Sale of water Per M3 at bowing point (own tanker) | 90 |
| Replacement of stolen or damaged meters | 100% of the market cost of the meter |
| Meter testing on request | 500 |
| Special meter reading under customer's request | 500 |

| Item/Service | Charge (KSh.) |
|---|---|
| Sewer Connection- Residential/ Domestic | 5,000 |
| Sewer Connection- Commercial, Government, Schools, Universities and Colleges | 7,500 |
| Sewer Connection- Industrial | 15,000 |
| Private sewer unblocking | 2,500 |
| Leak detection services | 1,000 |
| Sewer Reconnection fee | 15,000 |
| Printing of customer's statement under own request | 200 |
| For cutting off the supply at the request of the consumer | 200 |
| For turning on the supply otherwise than in respect of a first connection | 200 |
| Exhauster Services (Company Exhauster) | 5,000 for other customers and 4,000 for informal settlements |
| Private Exhausters (Dumping into the company's sewer system) | 15,000 per Truck per month |
| Penalties | |
| Illegal water connection, -Commercial, Industry, Construction (Fraud) | 100,000 plus estimated consumption during the period of illegality |
| Illegal water connection, (Fraud) – Domestic | 30,000 plus estimated consumption during the period of the illegality |
| Overcharging (fraud) at water kiosk | 15,000 |
| Illegal sewer connection- Commercial, Industry, Construction | 100,000 |
| Illegal sewer connection- Domestic, Government, Schools, Universities & Colleges | 30,000 |
| Self-reconnection after cut-off for non-payment | 5,000 and billing to be backdated from the date of cut-off |
| Surcharge for tampering with meters (this to include meter removal, reversing of meter etc) | 5,000 |
| Surcharge for direct suction of water from the supply line using a pump | 10,000 |

2.0 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by OWASCO during the tariff period:

| Expenditure Item | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
|---------------------------|------------|------------|------------|------------|------------|
| Operations | 28,360,582 | 29,059,329 | 34,749,692 | 40,026,294 | 45,494,160 |
| Maintenance | 337,200 | 404,640 | 485,568 | 582,682 | 699,218 |
| Regulatory Levy | 286,571 | 625,090 | 2,044,152 | 2,577,672 | 2,745,049 |
| Total O&M Costs | 28,984,353 | 30,089,059 | 37,279,412 | 43,186,648 | 48,938,427 |
| Investment Costs | - | - | 3,225,000 | 8,625,000 | 7,335,000 |
| Total Costs | 28,984,353 | 60,178,118 | 40,504,413 | 51,811,648 | 56,273,427 |
| Total Billing (KShs) | 8,885,948 | 16,829,795 | 52,526,532 | 66,149,061 | 70,674,930 |
| Collection Efficiency (%) | 64% | 70% | 77% | 80% | 85% |
| Projected Revenue | 5,867,006 | 11,780,857 | 40,445,429 | 52,919,249 | 60,073,690 |
| Total Cost Coverage | 20% | 39% | 100% | 102% | 107% |

3.0 Conditions attached to the tariff approval

The conditions attached to this approval, which shall form part of the license conditions of OWASCO, are:

(i) Service Delivery Conditions attached to the Tariff

| Target | 2022/2023 | 2023/2024 | 2024/2025 | 2025/2026 | 2026/2027 | 2027/2028 |
|-----------------------------------|------------------------------|--------------------------------|------------------------------|-----------|-----------|-----------|
| Water Coverage | 18% | 18% | 19% | 20% | 21% | 22% |
| Water quality standards | 0% | 100% Compliance with Standards | | | | |
| Personnel Expenditure as % of O&M | 46% | 36% | 37% | 33% | 28% | 26% |
| Non-Revenue Water | 44% | 44% | 39% | 36% | 33% | 30 |
| Hours of Supply (Hrs.) | 10 | 11 | 11 | 12 | 12 | 13 |
| Staff per 1000 connections | 107 | 56 | 47 | 39 | 33 | 27 |
| Metering ratio | 100% | 100% | 100% | 100% | 100% | 100% |
| Collection Efficiency | 78% | 64% | 70% | 77% | 80% | 85% |
| Resale at Kiosk | Kshs. 2.00 per 20l Jerry Can | | Kshs. 5.00 per 20l Jerry Can | | | |

(ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.

(iii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.

(iv) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.

(v) Metering: OWASCO shall progressively enhance the metering ratio to attain 100% as per condition (3 i) above.

(vi) Investments: The utility shall undertake the investments in Table 1:

Table 1: Investments

| S/No. | Investments | Description | QTY. | Unit Price (KSh..) | 2025/2026 | 2026/2027 | 2027/2028 |
|-------|---|---|------|--------------------|-----------|-----------|-----------|
| 1 | Metering | | | | | | |
| 1.1 | Water Meter - New Connections | Procure and instal Dn 15 R200 customer meters Kitengela-(300) Kajiado(100)Isinya(50)Ilbissil (50) | 500 | 4,000 | 400,000 | 800,000 | 800,000 |
| | | Procure and instal Dn 20 R200 customer meters Kitengeal(300) Kajiado(100)Isinya(50)ilbissil(50) | 500 | 7,500 | 750,000 | 1,500,000 | 1,500,000 |
| | | procure and instal Dn 25 R200 customer meters kitengela(100)kajiado(60)isinya(20) ilbissil(20) | 200 | 10,000 | 500,000 | 750,000 | 750,000 |
| 1.2 | Water Meter- meter replacements | Replacement of meters that have surpassed their economical life (6yrs) - 200 DN 15 meters each year kajiado-(400) isinya(100) ilbissil(100) | 600 | 4,000 | 400,000 | 1,000,000 | 1,000,000 |
| 1.3 | Bulk/Production meters | Bulk meter - DN 75 single jet AMR enabled meter (railway draw point tank) | 1 | 80,000 | 80,000 | | |
| | | Dn 50- single jet AMR enabled meter demo farm bh draw point,Oloosuyian bh draw point, ilbissil Borehole draw point | 3 | 45,000 | 45,000 | 45,000 | 45,000 |
| | | DN 150 single jet AMR enabled meter (Kitengela line) | 1 | 150,000 | | 150,000 | |
| 2 | Non-Revenue Water Management | | | | | | |
| 2.1 | Bulk/ Production Master Meters and Works | DN 200 Single Jet AMR Enabled Meter (Oloosuyian Borehole) | 2 | 200,000 | | 200,000 | 200,000 |
| | | DN 50 Single Jet AMR Enabled Meter (Demo Borehole,bissil,isinya,milingo | 4 | 45,000 | | 90,000 | 90,000 |
| | | Construction and installation of series bulk meters and production meter chambers (2 Chambers every year) | 11 | 50,000 | 100,000 | 250,000 | 200,000 |
| 2.2 | Cold Water Meter Testing and Calibration | | | | | | |
| | | Meter Calibration bench for meter sizes DN15mm to DN40mm | 1 | 1,000,000 | | 1,000,000 | |
| | | Portable Water Meter Test Kit | 1 | 400,000 | | 400,000 | |
| | | Water Meter Anti-Tampering Plastic Seals | 4000 | 500 | 500,000 | 750,000 | 750,000 |
| 2.4 | Active Leakage Management Equipment for DMAs operationalization | | | | | | |
| 2.5 | Pressure data loggers, Pressure Gauges & Pressure Reducing Valves | Pressure data loggers with 2 output channels (max pressure 10 bars) | 3 | 200,000 | | 400,000 | 200,000 |
| | | Pressure data loggers with 2 output channels (max pressure 20 bars) | 3 | 300,000 | | 300,000 | 600,000 |
| | | Veron Moris analogue calibrated Pressure Gauges with up to 20 bars and has plotter paper. | 2 | 50,000 | 50,000 | 50,000 | 50,000 |
| | | Install Water Pressure Gauges | 50 | 5,000 | 50,000 | 100,000 | 100,000 |
| | | Tank ball valves 4" | 10 | 35,000 | 70,000 | 140,000 | 140,000 |
| | | tank ball valves 2 ½" | 2 | 25,000 | | 50,000 | |
| | | Tank ball valves 2" | 10 | 20,000 | 40,000 | 80,000 | 80,000 |
| 3 | Office Furniture | Office Chairs | 15 | 10,000 | 30,000 | 60,000 | 60,000 |
| | | Office Desks | 7 | 20,000 | 20,000 | 60,000 | 60,000 |
| | | Office Cabinets | 6 | 40,000 | 40,000 | 80,000 | 120,000 |
| 4 | Computers | Laptops (hp intel core i7,8gb)os 64-bit windows 11 | 6 | 100,000 | 100,000 | 200,000 | 300,000 |
| | | Desktops (HP pro i5 8gb) 64-bit Windows 11 | 6 | 50,000 | 50,000 | 100,000 | 150,000 |
| | | Printers (HP color laserjet pro) | 3 | 70,000 | | 70,000 | 140,000 |
| | TOTAL | | | | 3,225,000 | 8,625,000 | 7,335,000 |

Dated the 24th May, 2025.

RICHARD CHERUIYOT,
Ag. Chief Executive Officer ,
Water Services Regulatory Board.

GAZETTE NOTICE NO. 7301

THE WATER ACT

(No. 43 of 2016)

NANYUKI WATER AND SANITATION COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2028/2029

THE Water Services Regulatory Board (WASREB), under powers granted by section 72(1)(b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Nanyuki Water and Sanitation Company (NAWASCO).