

TOTAL						1,412,000
Year 2025- 2026						
Targeted Investment	Project Area	Size	Descriptions	Quantity	Unit Cost	Total Cost Cost (Ksh)
Purchase of Water meter for replacement	Township and Kandara/Ngutik Scheme	15mm	Cold water meter volumetric multijet(Plastic)	200	2000	400,000
Extension of Distribution Lines	Township and Kandara/Ngutik Scheme	10,000m	63mm,50mm and 32mm hdpe Pn 12.5m	Lumpsum	-	450,000
Rehabilitation of Township scheme distribution Lines	Township Scheme - FY25/26	4000m	63mm,50mm and 32mm hdpe Pn 12.5m	Lumpsum	-	230,000
Purchase of NRW Reduction Equipment	Township and Kandara/Ngutik Scheme		Listening Rod, ultra-sonic flow meter	Lumpsum	-	670,000
TOTAL					-	1,750,000
Year 2026/2027						
Targeted Investment	Project Area	Size	Sample Descriptions	Quantity	Unit Cost	Total Cost Cost (Ksh)
Purchase of Water meter for replacement	Township and Kandara/Ngutik Scheme	15mm	Cold water meter volumetric multijet(Plastic)	500	2000	1,000,000
Rehabilitation of Township scheme distribution Lines	Kandara/Ngutik Scheme -FY 26/27	4000m	63mm,50mm and 32mm hdpe Pn 12.5m	Lumpsum	-	1,000,000
Purchase of NRW Reduction Equipment	Township and Kandara/Ngutik Scheme		Listening Rod, ultra-sonic flow meter	Lumpsum	-	
Procurement of GIS meter reading Software						400,000
TOTAL	-					2,400,000

The water and sanitation tariffs outlined in this corrigendum shall immediately come into force.

Dated the 14th March, 2025.

MR/6527787

RICHARD CHERUIYOT,  
Ag. Chief Executive Officer,  
Water Services Regulatory Board.

GAZETTE NOTICE NO. 3550

## THE WATER ACT

(No. 43 of 2016)

### APPROVED REGULAR TARIFF FOR TETU ABERDARE WATER AND SANITATION COMPANY (TEAWASCO)

#### APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2027/2028

#### CORRIGENDUM

WHEREAS Gazette Notice No. 12830 of 2024, published the water and sanitation tariffs for Tetu Aberdare Water and Sanitation Company (TEAWASCO);

And whereas, upon further review and consideration of Nyeri County Government subsidy provision for TEAWASCO, it has been determined that the tariffs need to be revised downwards;

Therefore, pursuant to section 72 (1) (b) and (2) of the Water Act 2016, the Water Services Regulatory Board revokes the tariff structure published in Gazette Notice No. 12830 of 2024.

Consequently, it is notified that the revised water and sanitation tariffs for TEAWASCO for the period 2024/2025 to 2027/2028 shall be as follows:

#### 1.0 Approved Tariff Structure

##### 1.1 Water Tariff Structure for the Period 2024/2025 to 2027/2028

<i>Consumer Categories</i>	<i>Consumption Block (M<sup>3</sup>)</i>	<i>Approved Tariff (KSh./M<sup>3</sup>)</i>
Domestic/Residential	1-6	70
	7-20.	100
	21-50	105
	51-100	110
	101-300	120
	>300	140

Multi-Dwelling Units	Per M <sup>3</sup>	100
	1-50	105
	51-100	110
	101-300	120
	>300	140
Public Schools, Colleges and Universities	1-600	100
	601-1200	120
	>1200m <sup>3</sup>	140
Kiosk/Standpipes/Commercial Plots	Per M <sup>3</sup>	110

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

## 1.2 Sewerage Tariff for the period 2024/2025 to 2027/2028

### 1.2.1 Consumers with a Water Connection

- (a) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories.
- (b) Disconnected water accounts shall be charged based on the average sewerage charges for the last three months before the disconnection.

### 1.2.2 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows:

- (a) Domestic customers without a metered water source (Per single dwelling unit): KSh. 300 per month;
- (b) All other categories: 75% of the volume of water consumed per the metered water source, including boreholes, at the rates specified in (1.1) above.

## 1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the Water Services Regulatory Board (WASREB) regulations. The inflation adjustment shall come into effect every July of the tariff period, commencing July 2026.

## 1.4 Miscellaneous Charges

Item/ Service	Charge (KSh.)
<i>Water Deposit</i>	
<i>Category of Consumer</i>	
Domestic	2500
Retail shops less than 10m <sup>3</sup>	3000
Retail shops more than 10m <sup>3</sup>	3,500
Bar and restaurants less than 15 m <sup>3</sup>	4000
Bar and restaurants more than 15 m <sup>3</sup>	6,000
Hotel class "A" and "B" less than 150 m <sup>3</sup>	12,000
Hotel class "A" and "B" more than 150 m <sup>3</sup>	15000
Hotel class "C" and "D" less than 150 m <sup>3</sup>	18000
Hotel class "C" and "D" more than 150 m <sup>3</sup>	20,000
Hospitals and Health centres more than 150 m <sup>3</sup>	20,000
Hospitals and Health centres less than 150 m <sup>3</sup>	12,000
Schools and other institutions more than 200 m <sup>3</sup>	20,000
Schools and other institutions less than 200 m <sup>3</sup>	10,000
Minor construction sites of more than 200 m <sup>3</sup>	15,000
Major construction sites more than 300 m <sup>3</sup>	50,000
Light industries less than 200 m <sup>3</sup>	30,000
Medium industries between 200 m <sup>3</sup> and 300 m <sup>3</sup>	50,000
Heavy industries of more than 300 m <sup>3</sup>	100,000
Water kiosks	5,000
Customers with only sewer connection are to be charged a deposit equivalent to a water connection.	
<i>Other Charges</i>	
<i>Service</i>	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3 inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000 and 16,000 litres	2,500 & 5,000 respectively per tanker within TEAWASCO's area for all consumers
Sale of water per m <sup>3</sup> at Bowsing Point (own tanker)	KSh. 105
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection–Residential/ Domestic	5,000
Sewer Connection– Commercial, Government, Schools, Universities and Colleges	7,500

<i>Item/ Service</i>	<i>Charge (KSh.)</i>
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000
Statement of account fees	200
Cutting off the supply at the request of the consumer	200
For turning on the supply other than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
<i>Penalties</i>	
Illegal water connection –Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection– Commercial, Industry, Construction	100,000
Illegal sewer connection– Domestic, Government, Schools, Universities and Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

## 2.0 Cost Structure

## 2.2 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by TEAWASCO during the tariff period:

<i>Expenditure Item</i>	<i>2024/25</i>	<i>2025/26</i>	<i>2026/27</i>	<i>2027/28</i>
Operations	75,357,805	83,941,612	85,818,705	90,056,307
Maintenance	6,889,650	7,234,133	7,595,840	7,975,632
Regulatory Levy	6,024,133	6,178,475	6,335,816	6,495,681
Total O&M Costs	88,271,588	97,354,220	99,750,360	104,527,620
Investment Costs	45,403,000	50,073,000	54,107,000	53,270,800
Total Costs	133,674,588	147,427,220	153,857,360	157,798,420
Total Billing (KShs)	150,603,323	154,461,882	158,395,393	162,392,033
Collection Efficiency (%)	95%	95%	95%	95%
Projected Revenue	143,073,157	146,738,788	150,475,623	154,272,432
O&M Cost Coverage	162%	151%	151%	148%
Total Cost Coverage	107%	100%	98%	98%

## 3.0 Conditions attached to the tariff approval

The conditions attached to this approval, which shall form part of the license conditions of TEAWASCO, are:

## i. Service Delivery Conditions attached to the Tariff

<i>Target</i>	<i>2023/2024</i>	<i>2024/2025</i>	<i>2025/2026</i>	<i>2026/2027</i>	<i>2027/2028</i>
Water coverage (%)	95%	95%	96%	96%	97%
Water quality standards (%)	100% Compliance with Standards				
Personnel Expenditure as % of O&M	54%	52%	51%	49%	48%
Non-Revenue Water	35%	35%	34%	33%	32%
Hours of Supply (Hrs.)	22	23	23	23	24
Staff per 1000 connections	6	5	5	5	5
Metering ratio (%)	100%	100%	100%	100%	100%
Collection Efficiency (%)	94%	95%	95%	95%	95%
Resale at Kiosk	KSh. 5.00 per 20l jerry can				

- ii. Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.
- iii. Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.
- iv. Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.
- v. Creation of distinct water and sewer cost centres: TEAWASCO will ensure that separate water and sewer cost centres are created and that distinct records of operations of the two centres are maintained.
- vi. Investments: The utility shall undertake the following investments within the tariff period:

<i>Targeted Investments</i>								<i>2024/25</i>	<i>2025/26</i>	<i>2026/27</i>	<i>2027/28</i>
<i>Metering</i>	<i>Project Area</i>	<i>Guide</i>	<i>Size</i>	<i>Type</i>	<i>Unit</i>	<i>Unit Cost</i>	<i>Qty</i>				
A. Bulk meters	Aguthi Tetu and Titie	Production meter	300mm	Class C	No	145,000	4	435,000			145,000

Targeted Investments								2024/25	2025/26	2026/27	2027/28
Metering	Project Area	Guide	Size	Type	Unit	Unit Cost	Qty				
	scheme	Production meter	250mm	Class C	No	65,000	4	65,000	65,000	65,000	65,000
		Transmission mainlines	200mm	Class C	No	60,000	4	60,000	60,000	60,000	60,000
		Transmission mainlines	150mm	Class C	No	38,000	8	76,000	76,000	76,000	76,000
		Zonal meters	80mm	Class C	No	22,000	24	132,000	132,000	132,000	132,000
		Zonal meters	50mm	Class C	No	18,000	32	144,000	144,000	144,000	144,000
B. Customer meter	Aguthi Tetu and Titie scheme	New water connections	15mm	Class C	No	5,000	2,000	2,500,000	2,500,000	2,500,000	2,500,000
		Replacement	15mm	Class C	No	5,000	2,000	5,000,000		2,500,000	2,500,000
D.Rehabilita-tion of Service Lines		Tetu Thegenge Scheme	160mm Hdpe pipe Pn 12.5	Kagwathi	M	2,400	3,062	550,000	1,300,000	2,650,000	2,848,800
			50mm Hdpe pipe Pn 12.5	Gachuiro	M	240	25,791	900,000	1,250,000	2,200,000	1,840,000
			110mm Hdpe pipe Pn 12.5	Nyambari	M	950	6,421	850,000	1,300,000	1,950,000	2,000,000
			50mm Hdpe pipe Pn 12.5	Karongo	M	240	18,958	750,000	1,350,000	1,200,000	1,250,000
			63mm Hdpe pipe Pn 12.5	Kinunga	M	390	17,693	800,000	2,250,000	1,900,000	1,950,000
			50mm Hdpe pipe Pn 12.5	Kihatha	M	240	43,959	800,000	1,250,000	4,200,000	4,300,000
			32mm Hdpe pipe Pn 12.5	Kiriara	M	100	63,060	950,000	1,175,000	2,081,000	2,100,000
			110mm Hdpe pipe Pn 12.5	Jolly line	M	950	11,137	955,000	1,925,000	3,950,000	3,750,000
			160mm Hdpe pipe Pn 12.5	Munugaine	M	2,400	9,125	7,500,000	6,500,000	2,500,000	5,400,000
			280mm Hdpe pipe Pn 12.5	AC Line	M	6,200	2,049	4,000,000	2,900,000	3,000,000	2,800,000
		Title Scheme	160mm Hdpe pipe Pn 12.5	Gathungu ya - Ihari	M	2,400	2,213	800,000	1,250,000	1,700,000	1,560,000
			32mm Hdpe pipe Pn 12.5	Kianguta - Gathuthi	M	100	59,500	450,000	1,700,000	1,930,000	1,870,000
		Aguthi Scheme	110mm Hdpe pipe Pn 12.5	Gititu - Ithe Kahuno	M	950	2,263	700,000	1,550,000	1,800,000	1,850,000
			90mm Hdpe pipe Pn 12.5	FT line - Gathaithi	M	770	2,402	450,000	1,450,000	1,600,000	1,550,000
			32mm Hdpe pipe Pn 12.5	PC line & Karathi	M	100	53,500	800,000	1,400,000	1,500,000	1,650,000
			90mm Hdpe pipe Pn 12.5	Ithekahun o- Karo	M	770	4,871	400,000	1,350,000	850,000	1,150,000
			90mm Hdpe pipe Pn 12.5	Ithekahun o - Thage-ini	M	770	2,584	400,000	1,850,000	1,000,000	1,050,000
Transport		Single-cab pick hardbody, 4x4 3.0 Diesel Engine.			No	6,000,000	1	-	6,000,000	-	-
		Motorcycles 200cc			No	200,000	11	600,000	600,000	600,000	300,000
Billing Software		ERP Upgrading			No	5,000,000	1	5,000,000			
Water Quality		Procurement of Lab Equipment for Titie Treatment plant			Ls	10,293,000	1	700,000	460,000	3,633,000	500,000
		Procurement of two lister engines for backwashing			No	1,600,000	2	400,000	800,000	1,000,000	500,000
NRW Reduction Activities		To reduce NRW from 37% to 31%	As per the NRW Management Schedule					8,236,000	7,486,000	7,386,000	7,430,000
				TOTAL				45,403,000	50,073,000	54,107,000	53,270,800

The water and sanitation tariffs outlined in this corrigendum shall immediately come into force.

Dated the 14th March, 2025.

MR/6527787

RICHARD CHERUIYOT,  
Ag. Chief Executive Officer  
Water Services Regulatory Board.