

		Jogoo	50MM		No	15,000	1	15,000
	Kandara	Kandara	150MM		No	38,000	2	76,000
	Ngutik	Ngutik Zone	150MM		No	38,000	1	38,000
		St Stephen	80MM		No	19,000	1	19,000
		Nelion	50MM		No	15,000	1	15,000
		Olive	50MM		No	15,000	1	15,000
		Full Gospel	50MM		No	15,000	1	15,000
		J17	50MM		No	15,000	1	15,000
		Slaughter	50MM		No	15,000	1	15,000
		Mureru	50MM		No	15,000	1	15,000
D. Rehabilitation of Service Lines	St Stephen Line Kandara upper line	4,000m	63mm,50mm and 32mm hdpe Pn 12.5m				500,000	
							300,000	
Total								1,412,000

Targetted Investment	Project Area	Size	Sample Descriptions	Quantity	Unit Cost	Total Cost (KSh.)
Purchase of Water meter for replacement	Township and Kandara/Ngutik Scheme	15mm	Cold water meter volumetric multijet(Plastic)	200	2000	400,000
Extension of Distribution Lines	Township and Kandara/Ngutik Scheme	10,000m	63mm,50mm and 32mm hdpe Pn 12.5m	Lumpsum	-	450,000
Rehabilitation of Township scheme distribution Lines	Township Scheme - FY25/26	4000m	63mm,50mm and 32mm hdpe Pn 12.5m	Lumpsum	-	230,000
Purchase of NRW Reduction Equipment	Township and Kandara/Ngutik Scheme		Listening Rod, ultra-sonic flow meter	Lumpsum	-	670,000
Total					-	1,750,000

Year 2026/2027

Targetted Investment	Project Area	Size	Sample Descriptions	Quantity	Unit Cost	Total Cost (KSh.)
Purchase of Water meter for replacement	Township and Kandara/Ngutik Scheme	15mm	Cold water meter volumetric multijet (Plastic)	500	2000	1,000,000
Rehabilitation of Township scheme distribution Lines	Kandara/Ngutik Scheme - FY 26/27	4000m	63mm, 50mm and 32mm hdpe Pn 12.5m	Lumpsum	-	1,000,000
Purchase of NRW Reduction Equipment	Township and Kandara/Ngutik Scheme		Listening Rod, ultra-sonic flow meter	Lumpsum	-	
Procurement of GIS meter reading Software						400,000
Total	-					2,400,000

Dated the 6th September, 2024.

MR/6547681

RICHARD K. CHERUIYOT,
Ag. Chief Executive Officer, Water Service Regulatory Board.

GAZETTE NOTICE No. 12829

THE WATER ACT

(No. 43 of 2016)

KIAMBERE-MWINGI WATER AND SANITATION COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 To 2026/2027

Kiambere-Mwingi Water and Sanitation Company (KIMWASCO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2024/2025 to 2026/2027 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the KIMWASCO application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on the latest available data, WASREB has determined an upward tariff review for KIMWASCO is justified to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of KIMWASCO that the approved tariffs for the three financial years 2024/2025, 2025/2026, and 2026/2027, shall be as follows:

9 Approved Tariff Structure for the period 2024/2025 to 2026/20271.1 Water Tariff

<i>Consumer Categories</i>	<i>Consumption Block (M³)</i>	<i>Approved Tariff (KSh./M³)</i>
Domestic/Residential	1-6	300
	7-20	310
	21-50	315
	51-100	345
	101-300	395
	>300	445
Multi-Dwelling Units	Flat Rate	320
Government/Institutions/ Commercial/Industrial	1-50	325
	51-100	350
	101-300	400
	>300	450
Public Schools/ Colleges/Universities	1-600	320
	600<1200m ³	380
	>1200m ³	450
Unique Consumer Categories	Bowsing Points Per m ³	320
	Water Kiosks Per m ³	250

Customers with non-functional meters shall be billed based on the average of the last three months' bill.

1.2 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the regulations of the Water Services Regulatory Board (WASREB). The inflation adjustment shall come into effect every July of the tariff period commencing July, 2025.

1.3 Miscellaneous Charges

<i>Item/ Service</i>	<i>Charge (KSh.)</i>
Water Deposit	
Category of consumer	
Domestic	2,500
Retail shops less than 10m ³	3,000
Retail shops more than 10m ³	3,500
Bar and restaurants less than 15 m ³	4,000
Bar and restaurants more than 15 m ³	6,000
Hotel class "A" and "B" less than 150 m ³	12,000
Hotel class "A" and "B" more than 150 m ³	15,000
Hotel class "C" and "D" less than 150 m ³	18,000
Hotel class "C" and "D" more than 150 m ³	20,000
Hospitals and Health centres more than 150 m ³	20,000
Hospitals and Health centres less than 150 m ³	12,000
Schools and other institutions more than 200 m ³	20,000
Schools and other institutions less than 200 m ³	10,000
Minor construction sites of more than 200 m ³	15,000
Major construction sites more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industries between 200 m ³ and 300 m ³	50,000
Heavy industries of more than 300 m ³	100,000
Water Kiosks	5,000
Customers with only sewer connection to be charged a deposit equivalent to water connection	
Other Charges	
Service	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tankers	3,500 and 7,000 respectively per tanker within the WSP area for all consumers
Sale of water Per M ³ at bowsing point (own tanker)	As per the approved Tariff in (1.1) above
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection- Residential/ Domestic	5,000
Sewer Connection- Commercial, Government, Schools, Universities and Colleges	7,500
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000

Item/ Service	Charge (KSh.)
Statement of account fees	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
Penalties	
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities & Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Cost Summary

Below is the summary of the recommended cost structure that

Expenditure Item	2022/2023 (KSh.)	2023/2024 (KSh.)	2024/2025 (KSh.)	2025/2026 (KSh.)	2026/2027 (KSh.)
Operations	125,775,158	132,797,832	155,697,634	169,748,625	185,195,167
Maintenance	17,229,978	17,574,578	17,926,069	18,284,590	18,650,282
Regulatory Levy	1,170,247	5,020,915	8,542,053	8,892,830	9,418,388
Operation & Maintenance (O&M) Costs	144,175,383	155,393,324	182,165,756	196,926,046	213,263,838
Minor Investments	-	-	6,720,000	4,470,000	4,060,000
Debt Repayment	-	-	-	-	-
Total Costs	144,175,383	155,393,324	188,885,757	201,396,047	217,323,838
Total Billing (KShs)	120,339,149	129,162,869	231,672,821	241,154,040	251,023,751
Collection Efficiency (%)	95%	95%	95%	95%	95%
Projected Revenue	114,451,473	122,704,726	206,431,512	214,881,233	223,686,737
Total Cost Coverage (%)	79%	79%	109%	107%	103%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval which shall form part of the license conditions of KIMWASCO are:

(i) Service Delivery Conditions attached to the Tariff

Target	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Water Coverage (%)	71%	72%	72%	73%	73%
Water quality standards (%)	93%	100% Compliance with Standards			
Personnel Expenditure as % of O&M	26%	26%	25%	25%	25%
Non-Revenue Water	39%	37%	35%	33%	31%
Hours of Supply (Hrs.)	14	14	15	16	17
Staff per 1000 connections	15	15	14	13	12
Metering ratio (%)	100%	100%	100%	100%	100%
Resale at Kiosk	KSh. 5.00 per 20l Jerry Can				

- (ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.
- (iii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.
- (iv) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.
- (v) Creation of distinct water and sewer cost centres: KIMWASCO will ensure it creates separate water and sewer cost centres within the first year of this tariff period. A distinct record of operations of the two centres should be maintained.
- (vi) Investments: The utility shall undertake the investments in Table 1 within the tariff period:

Table 1: Investments

Proposed Investment	Targeted Location	Details of Investment	Specifications	Quantities	Unit Cost	2024/2025	2025/2026	2026/2027
Procurement, Installation, and commissioning of Kiambere Treatment plant Bulk meter	Kiambere Treatment plant	Ultrasonic or electromagnetic	300mm	1	1,200,000	1,200,000	-	-
Procurement and Installation of Thitani Borehole meter	Thitani Borehole	Electromagnetic	150mm	1	650,000	650,000	-	-
Procurement and Installation of Kyuso monitor Meter (Kyandoo)	Kyuso	Electromagnetic	200mm	1	800,000	-	800,000	-
							-	-
Procurement and Installation of Zonal and Monitor meters	DC Line, Downtown,	R100 and above	110 mm	2	125,000	250,000	-	-
		R100 and above	90 mm	2	95,000	190,000	-	-

	Garissa, Upper Nzeluni, Lower Nzeluni, Kalisasi, Kwa-Mbungu, Ikuuni, Ndiani, Kambiti, Waita, Kyambaa, Kikunu & Kanzeru	R100 and above	63mm	6	80,000	480,000	-	-
		R160 and above	50 mm	4	65,000	260,000	-	-
	UPC Line, Old Makuti Line, Slaughter Line, Waasya, Yambyu, Kimangau, Muuluko & Hospital line	R100 and above	110 mm	1	125,000	-	125,000	-
		R100 and above	90 mm	1	95,000	-	95,000	-
		R100 and above	63mm	4	80,000	-	320,000	-
		R160 and above	50 mm	2	65,000	-	130,000	-
	Ithingili, Katambauku, Kathumulani, Kaliwa, Kyamboo, Kasovi, Thitani & Migwani.	R100 and above	110 mm	1	125,000	-	-	125,000
		R100 and above	90 mm	1	95,000	-	-	95,000
		R100 and above	63mm	4	80,000	-	-	320,000
		R160 and above	50 mm	2	65,000	-	-	130,000
Purchase of office equipment	Mwingi	All-in-one computers		4	140,000	280,000	-	280,000
		Office tables		4	40,000	80,000	-	80,000
		Office chairs		4	15,000	30,000	-	30,000
NRW Management								
Purchase of support equipment for NRW Reduction	NRW Related Equipment	Meter Replacement - Consumer Meters	Lot	1,500	6,000	3,000,000	3,000,000	3,000,000
Total						6,420,000	4,470,000	4,060,000

Dated the 6th September, 2024.

MR/6547681

RICHARD K. CHERUIYOT,
Ag. Chief Executive Officer, Water Service Regulatory Board.

GAZETTE NOTICE NO. 12830

THE WATER ACT

(No. 43 of 2016)

TETU ABERDARE WATER AND SANITATION COMPANY LTD

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2028/2029

Tetu Aberdare Water and Sanitation Company Ltd (TEAWASCO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2024/2025 to 2028/2029 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the TEAWASCO application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on the latest available data, WASREB has determined an upward tariff review for TEAWASCO is justified to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of TEAWASCO that the approved tariffs for the five financial years 2024/2025, 2025/2026, 2026/2027, 2027/2028 and 2028/2029 shall be as follows:

10 Approved Tariff Structure for the period 2024/2025 to 2028/20291.1 Water Tariff

Consumer Categories	Consumption Block	Approved Tariff
	(M ³)	(KSh./M ³)
Domestic/Residential	1-6	95
	7-20	100
	21-50	105
	51-100	110
	101-300	120
	>300	140
Multi- Dwelling Units	Per M ³	100
Commercial/Industrial/	1-50	105