

					2024/25	2025/26	2026/27	2027/28	2028/29
Targeted Investment	Specifications	Unit	Quantity	Unit Cost(Ksh)	Cost (Ksh)	Cost (Ksh)	Cost (Ksh)	Cost (Ksh)	Cost (Ksh)
	Ruai/ Kilimo sewer project 7km - phase 1	No	1	10,000,000					10,000,000
	Sub Total				-	1,500,000	9,466,550	30,892,800	17,092,807
	TOTAL				34,846,885	40,219,817	46,743,480	55,360,880	45,999,057

Dated the 24th May, 2025.

RICHARD CHERUIYOT,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

GAZETTE NOTICE NO. 7302

THE WATER ACT

(No. 43 of 2016)

NAKURU WATER AND SANITATION SERVICES COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2029/2030

THE Water Services Regulatory Board (WASREB), under powers granted by section 72(1)(b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Nakuru Water and Sanitation Services Company (NAWASSCO).

NAWASSCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2029/2030 in line with 72 (1) (b) of the Act. Public consultation on the NAWASSCO application was carried out by the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions by all stakeholders, and the current data, WASREB has determined that an upward tariff review is justified for NAWASSCO to improve service delivery, operate sustainably, and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of NAWASSCO that the structure of approved tariffs for water services for the six financial years 2024/2025, 2025/2026, 2026/2027, 2027/2028, 2028/2029 and 2029/2030 shall be as follows:

1.0 Approved Tariff Structure for the period 2024/2025 to 2029/2030

1.1 Water Tariff

Consumer Categories	Consumption Block	Approved Tariff
	(M3)	(Kshs/M3)
Domestic/Residential	1-6	95
	7-20	123
	21-50	135
	51-100	145
	101-300	155
	>300	165
Multi-Dwelling Units	Flat Rate	123
Yard Taps	Flat Rate	123
Commercial/Industrial/Government/Institutions	1-50	135
	51-100	145
	101-300	155
	>300	165
Public Schools, Colleges and Universities	1-600	123
	601-1200	145
	>1200m3	165
Bulk Sales	Per M3	50
Kiosks	Per M3	80

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Sewerage Tariff

1.2.1 Consumers with a Water Connection

Consumer Categories	Consumption Block	Approved Tariff
	(M ³)	(KSh./M ³)
Domestic/Residential	1-6	90
	7-20	105
	21-50	115
	51-100	125
	101-300	135
	>300	155

<i>Consumer Categories</i>	<i>Consumption Block</i>	<i>Approved Tariff</i>
	(M ³)	(KSh./M ³)
Multi-Dwelling Units	Per M3	105
Commercial/Industrial/Government/Institutions	1-50	115
	51-100	125
	101-300	135
	>300	155
Public Schools, Colleges, and Universities	1-600	102
	601-1200	130
	>1200m3	155

1.2.3 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows:

- Domestic customers without a metered water source (Per Single dwelling unit): Ksh. 300 Per Month
- All other categories: 75% of the volume of water consumed as per the metered source of water, including boreholes, at the rates specified in 1.2.1 above

1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the Water Services Regulatory Board (WASREB) regulations. The inflation adjustment shall come into effect every July of the tariff period, commencing July 2026.

1.4 Miscellaneous Charges

<i>Item/ Service</i>	<i>Charge (Ksh.)</i>
Sanitation Levy (5% of water bill)	5% of the water Bill
Water Deposit	
Category of consumer	
Domestic	2500
Retail shops less than 10m3	3000
Retail shops more than 10m3	3,500
Bar and restaurants less than 15 m3	4000
Bar and restaurants more than 15 m3	6,000
Hotel class "A" and "B" less than 150 m3	12,000
Hotel class "A" and "B" more than 150 m3	15000
Hotel class "C" and "D" less than 150 m3	18000
Hotel class "C" and "D" more than 150 m3	20,000
Hospitals and Health centres more than 150 m3	20,000
Hospitals and Health centres less than 150 m3	12,000
Schools and other institutions more than 200 m3	20,000
Schools and other institutions less than 200 m3	10,000
Minor construction sites of more than 200 m3	15,000
Major construction sites more than 300 m3	50,000
Light industries less than 200 m3	30,000
Medium industries between 200 m3 and 300 m3	50,000
Heavy industries of more than 300 m3	100,000
Water Kiosks	5,000
Customers with only sewer connection are to be charged a deposit equivalent to a water connection	
Other Charges	
Service	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000 & 16,000 litres	2,500 & 5,000 respectively per tanker within NAWASSCO's area for all consumers
Sale of water Per M3 at bowsing point (own tanker)	Ksh. 123
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection- Residential/ Domestic	5,000
Sewer Connection- Commercial, Government, Schools, Universities and Colleges	7,500
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000
Statement of account fees	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
Penalties	

Item/ Service	Charge (Ksh.)
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities & Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by NAWASSCO during the tariff period:

Expenditure Item	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Operations	926,937,442	1,109,264,534	1,192,911,840	1,276,579,071	1,396,508,838	1,484,212,610	1,550,212,936
Maintenance	111,069,118	100,117,500	87,849,500	106,459,500	119,321,500	106,885,700	120,792,320
Regulatory Levy	46,783,375	53,569,155	84,041,462	84,374,887	84,708,309	85,041,734	85,209,154
Total O&M Costs	1,084,789,935	1,262,951,189	1,364,802,802	1,467,413,458	1,600,538,646	1,676,140,044	1,756,214,409
Investment Costs	70,758,843	36,552,825	582,502,797	475,205,188	354,178,454	327,286,176	235,149,070
Debt Repayment	39,468,545	39,468,545	39,468,545	39,468,545	39,468,545	39,468,545	39,468,546
Total Costs	1,195,017,323	1,338,972,559	1,986,774,143	1,982,087,191	1,994,185,645	2,042,894,764	2,030,832,025
Total Billing (KShs)	1,150,087,984	1,339,228,877	2,101,036,549	2,109,372,185	2,117,707,719	2,126,043,355	2,130,228,840
Collection Efficiency (%)	96%	95%	95%	95%	95%	95%	95%
Projected Revenue	1,104,084,464	1,272,267,433	1,995,984,721	2,003,903,576	2,011,822,333	2,019,741,187	2,023,717,398
O&M Cost Coverage	102%	101%	146%	137%	126%	120%	115%
Total Cost Coverage	92%	95%	100%	101%	101%	99%	100%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval, which shall form part of the license conditions of NAWASSCO, are:

(i) Service Delivery Conditions attached to the Tariff

Service Delivery Conditions							
Target	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
Water Coverage (%)	92%	96%	97%	98%	99%	100%	100%
Sewerage Coverage (%)	32%	33%	34%	36%	38%	40%	42%
Water quality standards (%)	100% Compliance With Standards						
Personnel Expenditure as % of O&M	29%	29%	29%	28%	28%	28%	28%
Maintenance Expenditure as % of O&M	8%	8%	8%	8%	8%	8%	8%
Investment Expenditure as a % of Total Expenditure	6%	3%	29%	24%	18%	16%	12%
Non-Revenue Water	26%	26%	26%	26%	26%	25%	25%
Hours of Supply (Hrs.)	21	22	23	24	24	24	24
Staff per 1000 connections	3	3	3	3	3	3	3
Metering ratio (%)	100%	100%	100%	100%	100%	100%	100%
Collection Efficiency (%)	95%	95%	95%	95%	95%	95%	95%
Resale at Kiosk	2kshs/20 litres Jerrican		5kshs/20 litres Jerrican				

(ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.

(iii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.

(iv) Catchment Protection: The utility shall undertake measures to conserve/ protect the catchment areas of their water source as part of Corporate Social Responsibility.

(v) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.

(vi) Creation of distinct water and sewer cost centres: NAWASSCO will ensure that separate water and sewer cost centres are created and that different records of operations of the two centres are maintained.

(vii) Creation of a Separate Bank Account for Sanitation Levy: NAWASSCO shall open and maintain a separate bank account for the sanitation levy.

(viii) Ring-Fencing Sanitation Levy: WSP shall ring fence sanitation levy funds and seek concurrence from WASREB whenever it wants to use the funds.

(ix) Investments: The utility shall undertake the investments in Table 1:

Table 1: Investments

	Description	Length (M)/QTY	Unit Price (Kshs)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
1. Water Infrastructure	Improving Access to Safe Water Services for People Living in Umoja Estate in Nakuru	9,360	-	12,912,226	-	-	-	-
	Improving Access to Safe Water Services for People Living in Kiamunyi Estate in Nakuru	26,070	-	-	21,734,287	-	-	-
	Improving Access to Safe Water Services for Communities in The Low-Income Areas of Maili Sita Estate in Nakuru	29,580	-	-	-	22,030,547	-	-
	Improving Access to Safe Water Services in Mzee Wanyama of Nakuru	18,250	-	-	-	-	35,190,212	-
	Improving Access to Safe Water Services for People Living in Mililani and Ngombe (Kakuros) Estate in Nakuru	17,600	-	-	-	-	-	30,190,260
2. Purchase of Motor Vehicles	Single Cabin Pickup 2000-2600 cc	5	5,500,000	5,500,000	11,000,000	11,000,000	-	-
	Double Cabin Pickup 2000-2600cc	1	7,000,000	7,000,000				
	Motor Cycles	10	250,000			2,500,000		
	Official Vehicle for HR & Admin (Headquarters) 3000cc	1	14,000,000	14,000,000				
	Double Cabin Pickup 2000-2600cc	1	7,000,000	7,000,000				
	Single Cabin Pickup (Production, Electromechanical, Distribution section & for river intake patrols) 2000-2600cc	4	5,500,000	-	22,000,000	-	-	-
	Motor Vehicle Lorry with Crane and boom 3000-4000cc	1	15,000,000	-			15,000,000	
3. Water Meters	Motor Vehicle Excavator (Backhoe Loader) 3000-4000cc	2	12,500,000	-	25,000,000	-		
	Consumer Meters 15MM, Volumetric R 200 and Above- Class C	Various sizes are procured on a need basis.	The size of pumps and motors is as per the attached tender minutes for 2024/2025FY	150,000,000	-	-	-	-
	Production, DMA & TMA meters- Various Sizes	Various sizes are procured on a need basis.	The size of pumps and motors is as per the attached tender minutes for 2024/2025FY	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
4. Plant & Equipment	Atomic Absorption Spectrophotometer AA-7800 Series	1	12,000,000	-	12,000,000	-	-	-
	Welding & Dewatering Machine (Denio -180SS)	1	1,200,000	-	1,200,000	-	-	-
	Pumps and Motors- Various Sizes	Various sizes are procured on a need basis.	The size of pumps and motors is as per the attached tender minutes for 2024/2025FY	100,000,000	50,000,000	25,000,000	25,000,000	50,000,000
	Smart Mobile Phones	120	31,000	-	1,860,000		1,860,000	
	Solarization of Kabatini 12No. Boreholes- The cost Solar Panels, Solar Batteries, Hybrid Inverters, Solar Roof Mounting Frames, Batteries & Inverter Racks, Power Cables and Installation Accessories	12	5,000,000	-	60,000,000	-	-	-
5. Computers Hardware and Accessories	Computer with widescreen/Display	2	600,000			1,200,000		
	Network switches, routers and LAN	Lot	12,400,000		12,400,000	-	-	-
	Firewall	1	1,500,000	1,500,000	-	-	-	-
	Servers,	2	1,500,000	1,500,000			1,500,000	
	Desktop computers	40	150,000		1,500,000	1,500,000	1,500,000	1,500,000
	Laptops	20	200,000	2,000,000		2,000,000		

	Description	Length (M)/QTY	Unit Price (Kshs)	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
	Printers	10	100,000		1,000,000	-	-	-
	Backup system for ERP	1	13,000,000		13,000,000	-	-	-
	Automated Meter Reading (AMR) in 5No. Zones	1	270,000,000	120,000,000	50,000,000	50,000,000	50,000,000	-
	Computer-Assisted Audit Techniques	1	1,500,000	1,500,000		-	-	-
	ERP Software Review and Re-design	1	15,300,000	-	15,300,000	-	-	-
6. Land & Buildings	Land acquisition for drilling Boreholes within eastern zone 2No. Acres	2	5,000,000	-	-	-	10,000,000	-
7. Sewer Infrastructure	Sewer Construction at Unsurveyed Sec 58	3,000	-	32,267,631	-	-	-	-
	Condominium Sewer Construction at Free Area, Rhonda, Mwariki	10,500	-	29,613,016	-	-	-	-
	Sewer Construction at Kipchoge Avenue	800	-	9,024,192	-	-	-	-
	Sewer Construction at Manyani	3,000	-	33,891,631	-	-	-	-
	Sewer Construction at Lake View Estate	1,500	-	18,258,313	-	-	-	-
	Sewer Rehabilitation at Free Area	1,000	-	11,035,786	-	-	-	-
	Sewer Construction at Kiratina	3,000	-	-	37,759,743	-	-	-
	Sewer Construction at Mwariki B Estate	10,000	-	-	113,951,158	-	-	-
	Sewer Rehabilitation at Pangani Estate	1,600	-	-	-	17,581,423	-	-
	Sewer Construction at London Block 20 And 21	6,000	-	-	-	62,713,752	-	-
	Sewer Construction at Mediheal/Nagaria	8,000	-	-	-	103,652,732	-	-
	Sewer Construction at Mawanga	12,000	-	-	-	-	94,603,620	-
	Sewer Construction at Neylan Estate	6,500	-	-	-	-	72,632,344	-
	Sewer Construction at Naka Estate	5,500	-	-	-	-	-	58,250,637
	Sewer Construction at Freehold Estate	4,500	-	-	-	-	-	50,348,423
	Sewer Rehabilitation at Shabaab/Koinange	2,400	-	-	-	-	-	24,859,750
8. Purchase of Motor Vehicles	Single Cabin Pickup -Sewerage Section 2000-2600cc	1	5,500,000	5,500,000	5,500,000	-	-	-
	Motor Vehicle with a Sewer Suction Unit	1	35,000,000			35,000,000	-	-
Grand Total				582,502,797	475,205,188	354,178,454	327,286,176	235,149,070

Dated the 24th May, 2025.

RICHARD CHERUIYOT,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

GAZETTE NOTICE NO. 7303

THE WATER ACT

(No. 43 of 2016)

MARSABIT WATER AND SEWERAGE COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2027/2028

The Water Services Regulatory Board (WASREB), under powers granted by section 72(1)(b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Marsabit Water and Sewerage Company (MARWASCO).

MARWASCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2027/2028 in line with 72 (1) (b) of the Act. Public consultation on the MARWASCO application was carried out by the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions by all stakeholders and the current data, WASREB has determined that an upward tariff review is justified for MARWASCO to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of MARWASCO that the structure of approved tariffs for water services for the four financial years 2024/2025, 2025/2026, 2026/2027 and 2027/2028 shall be as follows:

1 Approved Tariff Structure for the period 2024/2025 to 2027/2028