

(b) The places specified in the first column of the Second Schedule of the customs area for the purposes set out in the third column of that Schedule, limits shall be those set out in the second column of the Schedule.

FIRST SCHEDULE

Appointment and limits of the Customs Area.

Place	Limits
Gateway CCI SEZ Limited	The area situated in Tatu City on L.R. No. 1AA-B10-28867/1, within the area bounded by points C13, C14, C15, C16, C17, C18, C19 and C20 on level 1 and delineated in Red on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)
Gateway CCI SEZ Limited	The area situated in Tatu City on L.R. No 1AA-B10-28867/1, within the area bounded by points C13, C14, C15, C16, C17, C18, C19, C20 on level 2 and delineated in Red on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)
Gateway CCI SEZ Limited	The area situated in Tatu City on L.R. No 1AA-B10-28867/1, within the area bounded by points C13, C14, C15, C16, C17, C18, C19, C20 on level 3 and delineated in Red on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)
Gateway CCI SEZ Limited	The area situated in Tatu City on L.R. No 1AA-B10-28867/1, within the area bounded by points C13, C14, C15, C16, C17, C18, C19, C20 on level 4 and delineated in Red on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)
Gateway CCI SEZ Limited	The area situated in Tatu City on L.R. No 1AA-B10-28867/1, within the area bounded by points C13, C14, C15, C16, C17, C18, C19, C20 on level 5 and delineated in Red on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)

SECOND SCHEDULE

Appointment of entry and exit to and from the Customs Area.

Place	Limits	Purpose
Gateway CCI SEZ Limited	The area marked Y on level 1 on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)	Entry and Exit
Gateway CCI SEZ Limited	The area marked Y on level 2 on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)	Entry and Exit
Gateway CCI SEZ Limited	The area marked Y on level 3 on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)	Entry and Exit
Gateway CCI SEZ Limited	The area marked Y on level 4 on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)	Entry and Exit
Gateway CCI SEZ Limited	The area marked Y on level 5 on the Tatu City Limited layout plan (Drawing deposited in the office of the Commissioner of Customs and Border Control)	Entry and Exit

Dated the 21st August, 2023.

PAMELA AHAGO,

Ag. Commissioner of Customs and Border Control.

PTG No. 214/23-24

GAZETTE NOTICE NO. 11271

THE WATER ACT

(No. 43 of 2016)

TANA RIVER WATER AND SEWERAGE COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2023/2024 TO 2025/2026

Tana River Water and Sewerage Company (TAWASCO) applied to the Water Services Regulatory Board (WASREB) for a review of tariffs for water services, for the period 2023/2024 to 2025/2026 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on latest available data, WASREB has determined an upward tariff review for TAWASCO is justified to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of TAWASCO that the approved tariffs for the three financial years, 2023/2024, 2024/2025 and 2025/2026 shall be as follows:

1.0 Approved Tariff Structure

1.1 Water Tariff Structure for the period 2023/2024 to 2025/2026

Customer Category		
	Consumption Block in M ³	Approved Tariff (KSh./M ³)
Domestic/Residential	1-6 (flat rate)	600
	7-20.	110
	21-50	120
	51-100	130
	101-300	140
	>300	150

Customer Category	Consumption Block in M ³	Approved Tariff (KSh./M ³)
Commercial/Industrial/ Government/ Institutions	1-6 (flat rate)	650
	7-50	150
	51-100	165
	101-300	170
	>300	180
Schools, Universities and Colleges	1-6 (flat rate)	650
	7-600	120
	600<1200	130
	>1200	140
Water Kiosks	Per M ³	35

Customers with non- functional meters shall be billed based on the average of the last three months' bills.

1.2 Miscellaneous Charges

These shall be as follows:

Item/ Service	Charge (KSh.)
<i>Water Deposit</i>	
<i>Category of Consumer</i>	
Domestic	2,500
Retail shops less than 10m ³	3,000
Retail shops more than 10m ³	3,500
Bar, restaurants less than 15 m ³	4,000
Bar, restaurants more than 15 m ³	6,000
Hotel less than 150 m ³	12,000
Hotel more than 150 m ³	15,000
Hospitals more than 150 m ³	20,000
Health centres less than 150 m ³	12,000
Schools less than 200 m ³	10,000
Schools and other institutions more than 200 m ³	20,000
Minor construction sites more than 200 m ³	15,000
Major construction sites more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industrial between 200 m ³ and 300 m ³	50,000
Heavy industries more than 300 m ³	100,000
Water kiosks	5,000
*Customers with only sewer connection to be charged a deposit equivalent to water deposit	
<i>Other Charges</i>	
<i>Service</i>	
New water connection fee	2,500
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000, 16,000 litres	2,500, 5,000 respectively per tanker within WSP Service Area for all consumers
Sale of water per m ³ at bowsing point (own tanker)	150
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection– Residential/ Domestic	2,500
Sewer Connection– Commercial, Government, Schools, Universities and Colleges	5,000
Sewer Connection– Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee (At mains)	15,000
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
<i>Penalties</i>	
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of the illegality
Illegal water connection, (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities and Colleges	30,000
Self-reconnection after cut off for non-payment	5,000 and billing to be backdated from date of cut off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Analysis of Cost Structure

Below is the summary of the approved cost structure that makes up the total costs to be incurred by TAWASCO during the tariff period:

Expenditure Item	2023/2024	2024/2025	2025/2026
Operations	57,365,548	60,923,440	64,476,634
Maintenance	8,437,208	8,605,952	8,778,071
Regulatory Levy (WASREB)	1,549,870	1,580,868	1,612,485
Investments	2,756,960	8,932,250	8,610,450
Total Costs	71,945,837	82,245,240	85,883,562
Total Billing (KSh.)	73,952,268	84,566,571	91,147,246
Collection Efficiency (%)	80%	85%	90%
Projected Revenue	59,161,814	71,881,585	82,032,522
Subsidy from County Government	13,977,329	14,097,103	7,218,074
Total Projected Revenue including Subsidy	73,139,144	85,978,688	89,250,595
Total Cost Coverage without Subsidy	82%	87%	96%
Total Cost Coverage with Subsidy	102%	105%	104%

3.0 Conditions attached to the tariff approval.

The conditions attached to this approval which shall form part of the license conditions of Tana River Water and Sewerage Company are:

(i) Service Delivery Conditions attached to the Tariff.

Target	2023/2024	2024/2025	2025/2026
Water Coverage (%)	24%	25%	26%
Water quality standards (%)		100% Compliance with Standards	
Personnel Expenditure as % of O and M	32%	31%	30%
Non-Revenue Water	70%	65%	62%
Metering ratio (%)	100%	100%	100%
Collection Efficiency (%)	80%	85%	90%
Resale at Kiosk	Kshs. 3.00 per 20 litres. Tariffs at kiosks must be displayed at strategic points for public awareness		

(ii) Annual budgets: The utility shall adhere to the budgetary levels set in the approved tariff.

(iii) Surplus: Any surpluses realized shall be used on priority infrastructure projects identified by TAWASCO and Approved by WASREB.

(iv) Metering: TAWASCO shall progressively enhance metering ratio to attain 100% as per condition (i) above.

(v) Bulk Tariff payment for Bura Scheme: The WSP will pay the bills for the bulk water abstracted from the Bura Scheme on a monthly basis to ensure continuity of service.

(vi) Subsidy

(a) The County Government of Tana River will support the WSP in payment of salaries for seconded personnel as outlined below.

	2022/2023	2023/2024	2024/2025	2025/2026
Operational Subsidy from the County Government of Tana River	11,858,742	13,977,329	14,097,103	7,218,074

(vii) Recruitment of Staff: The County Government of Tana River will support the competitive recruitment of staff in the WSP, for positions currently held by seconded personnel from the County Government.

(viii) Reporting: The utility shall submit to WASREB a quarterly tariff performance report in the prescribed format. WASREB will carry out tariff implementation review at the end of each year of implementation.

(ix) Investments: The utility shall undertake the investments in Annex 1 and submit quarterly progress report.

Annex 1

INVESTMENTS SUMMARY FOR TANA RIVER WATER AND SEWERAGE COMPANY LIMITED							
Theme 1: Metering	Specification	Unit	Qty	Unit Cost	2023/2024	2024/2025	2025/2026
Investments	Specification	Unit	Qty	Unit Cost	2023/2024	2024/2025	2025/2026
Master Meters (All Schemes)	Supply & fix 2" Master meters complete with required fittings	Pcs	5	55,000	275,000	-	-
	Supply & fix 3" Master meters complete with required fittings	Pcs	1	65,000	65,000	-	-
	Supply & fix 4" Master meters complete with required fittings	Pcs	1	85,000	85,000	-	-
	Supply & fix 6" Master meters complete with required fittings	Pcs	4	155,000	620,000	-	-
	Supply & fix 8" Master meters complete with required fittings	Pcs	1	220,000	220,000	-	-
	Supply & fix 14" Master meters complete with required fittings	Pcs	1	280,000	280,000	-	-
	Supply & fix 16" Master meters complete with required fittings	Pcs	1	320,000	320,000	-	-

INVESTMENTS SUMMARY FOR TANA RIVER WATER AND SEWERAGE COMPANY LIMITED							
Theme 1: Metering							
<i>Investments</i>	<i>Specification</i>	<i>Unit</i>	<i>Qty</i>	<i>Unit Cost</i>	<i>2023/2024</i>	<i>2024/2025</i>	<i>2025/2026</i>
Sub-Totals					1,865,000	-	-
Other Connections							
Commercial Meters (¾")	Pcs	31	4,020	124,620	-	-	-
Government Institutions (¾")	Pcs	60	4,020	241,200	-	-	-
Government Institutions (2")	Pcs	18	13,700	246,600	-	-	-
Schools (¾")	Pcs	20	4,020	80,400	-	-	-
Schools (2")	Pcs	3	13,700	41,100	-	-	-
Kiosks (2")	Pcs	2	4,020	8,040	-	-	-
Sub-Totals					741,960	-	-
Domestic Connections	Domestic (¾") - Half in FY 2024/2025 and the remaining Half in 2025/2026	Pcs	222	4,020	-	4,472,250	4,472,250
Sub-Totals					-	4,472,250	4,472,250
Theme 2: Water System Upgrading							
Upgrading of Ngao Rising Main	Upgrading of Ngao Rising Main From 3" to 6"	LM	450	4,418	-	-	1,988,200
Sub-Totals					-	-	1,988,200
Theme 3: Movable Assets							
Motorcycles	5No. 125cc	Pcs	5	150,000	150,000	300,000	300,000
Sub-Totals					150,000	300,000	300,000
Theme 4: Pumps							
Pump plus accessories	Supply and fix a motor and pump coupled on the same base plate capable of supplying 100cum/hr against a head of 155m. Allow for necessary star-delta control panel, cables etc at Hola Scheme	No	1	1,850,000			1,850,000
Sub-Totals					-	-	1,850,000
Theme 5: Billing System							
1: Preliminary and General Items	Supply Computers with a RAM 8 or above	No.	6	60,000		360,000	
	Supply of computer as a server	No.	1	200,000		200,000	
	Allow for necessary linking and networking	item	1	200,000		200,000	
	Allow for consultancy services in forming TAWASCO strategic plan. Allow for necessary packaging and presentation in both hard and soft copies	item	1	1,000,000		1,000,000	
2: Installation of Billing software	Allow programming, supply and installation of a water billing system	item	1	2,400,000		2,400,000	
Sub-Totals					-	4,160,000	-
Total Investments					2,756,960	8,932,250	8,610,450

Dated the 27th July, 2023.

MR/5166662

JULIUS ITUNGA,
Ag. Chief Executive Officer,
Water Services Regulatory Board.

GAZETTE NOTICE NO. 11272

THE CONSTITUTION OF KENYA
THE COUNTY GOVERNMENTS ACT
(No. 17 of 2012)

COUNTY GOVERNMENT OF TANA RIVER

APPOINTMENT

IN EXERCISE of the powers conferred by Part II, section 6 (1) of the Tana River County Persons with Disabilities Act, 2019 and upon approval by the County Assembly of Tana River in the second session of the third assembly held on 17th May, 2023, the County Executive Committee Member for Education, Youth, Sports, Gender and Social, Services appoints—

Abdi Yussuf Abdirahman,
Elizabeth Pauni Balo,
Shafin Rijal Mansa,
Yusuf Salim Barisa,
Chief Officer in-charge of Health,
Chief Officer in-charge of Finance,
Chief Officer in-charge of Social Services,

to be members of the Tana River County Board for Persons with Disabilities. The appointments take effect immediately.

Dated the 4th August, 2023.

MR/4524020

ABAS KUNYO,
CECM, Education, Youth,
Sports, Gender and Social Services

GAZETTE NOTICE NO. 11273

THE CONSTITUTION OF KENYA
THE MOMBASA COUNTY ROADS ACT, 2016
TEMPORARY RESTRICTION OF MOVEMENT OF HEAVY GOODS VEHICLES

CORRIGENDUM

IN Gazette Notice No. 11022 of 2023, amend by deleting the expression “Old Mohuri Road” and replacing with the expression “Old Malindi Road” as one of the roads under the Temporary Restriction of Movement of Heavy Goods Vehicles.

DANIEL MANYALA,
CECM, Transport and Infrastructure.
MR/4524013