

GAZETTE NOTICE NO. 16244

THE WATER ACT

(No. 43 of 2016)

NORTHERN COLLECTOR TUNNEL WATER SUPPLY SYSTEM

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2026/2027

Athi Water Works Development Agency (AWWDA) applied to the Water Services Regulatory Board (WASREB) for a tariff for the period 2024/2025 to 2026/2027, as per section 72 (1) b of the Water Act, 2016.

Public consultation on the Northern Collector Tunnel Water Supply System application was carried out in accordance with the requirements of section 139 of the Water Act 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on the latest available data, WASREB has determined a justified tariff to improve service delivery, operate sustainably, and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB notifies all existing and potential customers of the Northern Collector Tunnel Water Supply System that the approved tariffs for the three financial years 2024/2025, 2025/2026, and 2026/ 2027, shall be as follows:

Approved Bulk Tariff Structure Applicable to Nairobi City Water and Sewerage Company Limited (NCWSC)

1.1. Bulk Water Tariff Structure applicable to NCWSC for the period 2024/2025 effective from gazette date to 30th June, 2025

	Approved Tariff (KSh/m3)
Sales per m3	30

1.2. Bulk Water Tariff Structure applicable to NCWSC for the period 2025/2026 to 2026/2027 effective from 1st July 2025 to 30th June, 2027

	Approved Tariff (KSh/m3)
Sales per m3	38

2.0 Approved Bulk Tariff Structure Applicable to Other Water Service Providers (WSPs) other than NCWSC in Kiambu, and Muranga Counties.

2.1 Bulk Water Tariff Structure applicable to WSPs other than NCWSC for the period 2024/2025 to 2026/2027 (Derived after apportionment of capital costs) effective gazette date to 30th June, 2027

	Approved Tariff (KSh/m3)
Sales per m3	30

3.0 Analysis of Cost Structure

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by the Northern Collector Tunnel Water Supply System during the tariff period:

Particulars	Annual Revenue/Costs for the Period (KSh)		
	2024/2025	2025/2026	2026/2027
Personnel Expenditure	42,351,434	46,586,578	51,245,235
Training	3,410,000	3,751,000	4,126,100
General Administration	6,689,500	7,386,800	8,125,480
Other Operational Expenditure	179,807,084	198,840,546	216,021,139
Maintenance Expenditure	12,291,000	14,088,450	15,497,295
WRA abstraction Fees	118,807,500	118,807,500	118,807,500
Regulatory Levy	14,256,900	17,651,400	17,651,400
Total O&M Expenditure	377,613,418	407,112,274	431,474,149
Loan Repayment	980,563,711	1,333,290,339	1,310,930,049
Total Expenditure	1,735,790,547	1,740,402,613	1,742,404,198
Annual Revenue	1,354,405,500	1,676,883,000	1,676,883,000
Full Cost Coverage	100%	96%	96%

4.0 Conditions attached to the tariff approval

The conditions attached to this approval which shall form part of the license conditions of the Northern Collector Tunnel Water Supply System are:

(i) Service Delivery Conditions attached to the Tariff

Target	2024/2025	2025/2026	2026/2027
Non-Revenue water	7%	7%	7%
Water Quality Standards	100%	100%	100%
Hours of Supply	24 Hours	24 Hours	24 Hours
Personnel Cost as % of O+M	17%	17%	17%
Staff per 1 million m3 billed (No)	2	2	2
Revenue Collection Efficiency (%)	95%	95%	95%
Metering ratio	100%	100%	100%

(ii) Annual budgets: The approved cost structure shall form the annual budget for the bulk water supply system for each of the financial years of the tariff period.

(iii) Performance Evaluation: Performance targets to be met and ascertained by WASREB, at the end of the 1st year of the tariff period. Non-achievement of the set targets without justifiable cause shall lead to a reduction of the approved tariffs as a penalty

- (iv) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.
- (v) Tariff Assessment: WASREB will carry out a tariff implementation review within the first 12 months of approval and implementation during which a joint assessment with the utility on the trend in Billing (KSh.) shall be carried out and the status of implementation of the tariff evaluated.
- (vi) Loan Repayment: AWWDA shall immediately open a separate bank account where it shall deposit monthly equal instalments for the semi-annual loan repayments

Details	2024/2025	2025/2026	2026/2027
Loan Repayment Amount (KSh)	980,563,711	1,333,290,339	1,310,930,049

Date the 29th November, 2024.

MR/6485621

RICHARD CHERUIYOT,
Ag. Chief Executive Officer, Water Services Regulatory Board.

GAZETTE NOTICE NO. 16245

THE WATER ACT

(No. 43 of 2016)

APPROVED REGULAR TARIFF FOR NITHI WATER AND SANITATION COMPANY (NIWASCO)

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2027/2028

CORRIGENDUM

Whereas Gazette Notice No. 5965 of 2024, published the water and sanitation tariffs for Nithi Water and Sanitation Company (NIWASCO);

And whereas, upon further review and consideration of Tharaka Nithi County Government subsidy to NIWASCO, it has been determined that the tariffs need to be revised downwards;

Now, therefore, pursuant to section 72 (1) (b) and (2) of the Water Act, 2016, the Water Services Regulatory Board revokes the tariff structure published in the Gazette Notice No. 5965 of 2024.

Consequently, it is hereby notified that the revised water and sanitation tariffs for NIWASCO for the period 2024/2025 to 2027/2028 shall be as follows:

1.0 Approved Tariff Structure

1.1 Water Tariff Structure for the period 2024/2025 to 2027/2028

Consumer Categories	Consumption Block	Approved Tariff
	(m3)	(KSh/m3)
Domestic/Residential	1-6	75
	7-20	91
	21-50	100
	51-100	110
	101-300	125
	>300	140
Multi-Dwelling Units	Per m3	100
Commercial/Industrial	1-50	100
	51-100	110
	101-300	125
	>300	140
Government/Institutions	1-50	100
	51-100	110
	100-300	125
	>300	140
Public Schools	1-600	95
	601-1200	125
	>1200m3	140
Unique Consumer Categories	Water Kiosks (Per m3)	70
	Bulk Water Supply (Per m3)	91

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Sewerage Tariff for the period 2024/2025 to 2027/2028

1.2.1 Consumers with a Water Connection

- (a) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories.
- (b) Disconnected water accounts shall be charged based on the average of the last three months' sewerage charges before the disconnection.

1.2.2 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows: