

Information used to calculate the Forex Adjustment.

Parameter	KenGen (FZ)	KPLC (HZ)	IPPs (IPPZ)	Total (FZ+HZ+IPPZ)
EXCHANGE GAIN/(LOSS)	11,671,195.96	51,650,753.01	1,111,535,033.27	1,174,856,982.23
Total Units Generated and Purchased (G), Excluding exports in April 2026 = 1,275,312,232kWh				

MR/8081505

JOSEPH OKETCH,
Ag. Director-General.

GAZETTE NOTICE NO. 7329

ENERGY AND PETROLEUM REGULATORY AUTHORITY
SCHEDULE OF TARIFFS 2023 FOR ELECTRICITY TARIFFS, PRICES, CHARGES AND RATES
WATER RESOURCE MANAGEMENT AUTHORITY LEVY

PURSUANT to Clause 5 of Part III of the Schedule of Tariffs 2023, Notice is hereby given that all prices for Electrical Energy specified in Part II -(A) of the said Schedule will be liable to a Water Resource Management Authority (WRMA) Levy of Plus 1.35 Cents per kWh for all meter readings taken in May 2026.

Hydropower Plant	Units Purchased in April 2026 (kWh)
Gitaru	67,293,430
Kamburu	33,525,900
Kiambere	50,820,950
Kindaruma	16,589,380
Masinga	15,279,320
Tana	14,238,740
Wanjii	5,462,780
Sagana	796,496
Turkwel	48,250,000
Gogo	310,686
Sondu Miriu	21,481,749
Sangoro	13,179,616

Information used to calculate the WRMA Levy:

Approved WRMA levy for energy purchased from hydropower plants of capacity equal to or above 1MW = 5.00 Kenya cents per kWh

Total units purchased from hydropower plants with capacity equal to or above 1MW = 287,229,047kWh

Total Units Generated and Purchased (G), Excluding exports in April 2026 = 1,275,312,232kWh

MR/8081505

JOSEPH OKETCH,
Ag. Director-General.

GAZETTE NOTICE NO. 7330

THE WATER ACT

(Cap. 372)

WOTE WATER AND SANITATION COMPANY LIMITED

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2025/2026 TO 2028/2029

THE Water Services Regulatory Board (WASREB), under the powers granted by section 72 (1) (b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Wote Water and Sanitation Company Limited (WOWASCO).

Wote Water and Sanitation Company Limited (WOWASCO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2025/2026 to 2028/2029 as per section 72 (1) b of the Water Act 2016.

Public consultation on the WOWASCO application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions by all stakeholders and the current data, WASREB has determined that an upward tariff review is justified for WOWASCO to improve service delivery, operate sustainably and protect consumer interests by meeting the conditions attached to the tariff.

WASREB hereby gives a one-month notice from the date of this communication to all existing and potential customers of WOWASCO that the structure of approved tariffs for water services for the three financial years 2025/2026, 2026/2027, 2027/2028 and 2028/2029 shall be as follows:

1.0 APPROVED TARIFF STRUCTURE

1.1 Water Tariff Structure for the period 2025/2026 to 2028/2029

Domestic/Residential	Consumption Block (m ³)	Approved Tariff (KSh.)
	1-6	122
7-20	133	
21-50	136	
51-100	140	

	101-300	145
	>300	150
Commercial/Industrial/Government/Institutions	1-50	136
	51-100	140
	101-300	145
	>300	150
Multi-Dwelling Units	Per m3	133
Public Schools, Colleges, and Universities	1-600	133
	601-1200	140
	>1200	150
Unique Consumer Categories	Water Kiosks per m3	70

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Indexing

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the regulations of the Water Services Regulatory Board (WASREB). The inflation adjustment shall come into effect every July of the tariff period commencing July 2027.

1.3 Miscellaneous Charges

These shall be as follow –

Item/ Service	Charge (KSh.)
Water Deposit	
Category of consumer	
Domestic	2,500
Retail shops less than 10m ³	3,000
Retail shops with more than 10m ³	3,500
Bar and restaurants with less than 15 m ³	4000
Bar and restaurants more than 15 m ³	6,000
Hotel class "A" and "B" with less than 150 m ³	12,000
Hotel class "A" and "B" with more than 150 m ³	15000
Hotel class "C" and "D", with less than 150 m ³	18000
Hotel class "C" and "D" more than 150 m ³	20,000
Hospitals and Health centres more than 150 m ³	20,000
Hospitals and Health centres with less than 150 m ³	12,000
Schools and other institutions have more than 200 m ³	20,000
Schools and other institutions with less than 200 m ³	10,000
Minor construction sites of more than 200 m ³	15,000
Major construction sites with more than 300 m ³	50,000
Light industries with less than 200 m ³	30,000
Medium industries between 200 m ³ and 300 m ³	50,000
Heavy industries of more than 300 m ³	100,000
Water Kiosks	5,000
Other Charges	
Service	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000 & 16,000 litres	2,500 & 5,000 respectively per tanker within WOWASCO's area for all consumers
Sale of water per M ³ at Bowsing Point (own tanker)	KSh. 133
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Private sewer unblocking	2,500
Leak detection services	1,000
Statement of account fees	200
For cutting off the supply at the request of the consumer	200
For turning on the supply other than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per truck per month
Penalties	
Illegal water connection -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at the water kiosk	15,000
Self-reconnection after cut-off for non-payment	5,000, and billing to be backdated from the date of the cut-off
Surcharge for tampering with meters (this includes meter removal, reversing of meter, etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 ANALYSIS OF COST STRUCTURE

Below is the summary of the projected annual cost structure that makes up the total costs to be incurred by WOWASCO during the tariff period:

Expenditure Item	2025/2026	2026/2027	2027/2028	2028/2029
Operations	45,129,160	46,113,530	45,196,199	44,893,045
Maintenance	3,500,000	3,570,000	3,641,400	3,714,228
Regulatory Levy	1,125,905	1,780,816	2,306,872	2,564,411
Total O&M Costs	49,755,065	51,464,346	51,144,471	51,171,684
Investment Costs	—	16,570,000	16,800,000	17,098,000
Total Costs	49,755,065	68,034,346	67,944,471	68,269,684
Total Billing (KShs)	37,350,406	44,520,392	57,671,792	64,110,283
Collection Efficiency (%)	91%	92%	94%	95%
Projected Revenue - Without Subsidy	33,988,869	40,958,761	54,211,484	60,904,769
O&M Cost Coverage (%) - Without Subsidy	68%	80%	106%	119%
Total Cost Coverage (%) - Without Subsidy	68%	60%	80%	89%
Operational Subsidy from the County Government of Makueni	8,796,680	10,505,584	-	-
Capital investment Subsidy from the County Government of Makueni	—	16,570,000	16,800,000	12,635,000
Projected Revenue - With Subsidy	42,785,549	68,034,345	71,011,484	73,539,769
O&M Cost Coverage (%) - With Subsidy	86%	132%	139%	144%
Total Cost Coverage (%) - With Subsidy	86%	100%	106%	108%

3.0 CONDITIONS ATTACHED TO THE TARIFF APPROVAL.

The conditions attached to this approval, which shall form part of the license conditions of WOWASCO are—

3.1 Service Delivery Conditions attached to the Tariff

Target	2025/2026	2026/2027	2027/2028	2028/2029
Water Coverage	60%	61%	62%	63%
Water quality standards	100%	100% Compliance with Standards		
Personnel Expenditure as % of O&M	40%	40%	40%	40%
Non-Revenue Water	34%	32%	30%	28%
Hours of Supply (Hrs.)	14	15	15	16
Staff per 1000 connections	15	11	9	9
Metering ratio	100%	100%	100%	100%
Collection Efficiency	89%	92%	94%	95%
Resale at Kiosk	KSh. 5.00 per 20l Jerry Can			

3.2 Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.

3.3 Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB

3.4 Reporting: The utility shall submit to WASREB a quarterly performance report in the format provided

3.5 Regulatory Levy: The utility is to pay a monthly regulatory levy based on 4% of turnover, which is inclusive of billing for other services and interest income earned.

3.6 Operational Subsidy: For the period 2025/2026 and 2026/2027, the County Government of Makueni is required to continue providing operational subsidy to Wote Water & Sanitation Co. to be directed towards payment of production electricity.

3.7 Investments:

3.7.1 The utility shall undertake the investments in Appendix I (through internally generated funds)

3.7.2 The utility shall undertake the investments in Appendix II (a, b, c) (through investment subsidies from the County Government of Makueni)

4.0 PENALTY NOTICE

4.1 Take note that failure of an Accounting Officer to administer this tariff and the conditions attached to it is an offence subject to section 196 (2) of the Public Finance Management Act 2012, 117 (1) (aa) of the County Governments Act 2012, Sections 147 and 158 of the Water Act 2016, and Regulations 46 (1), 101 and 105 of the Water Services Regulations 2025.

4.2 Failure to comply with the tariff and conditions attached to it amounts to a breach of licence conditions and shall attract sanctions pursuant to section 92 of the Water Act 2016, including:

- (i) Payment of a penalty
- (ii) Suspension or cancellation of the licence
- (iii) Placement of the utility under Special Regulatory Regime
- (iv) Prosecution.

APPENDIX 1: PROPOSED INVESTMENTS BY WOTE WATER AND SANITATION COMPANY LIMITED

WOTE WATER AND SANITATION COMPANY LIMITED

INVESTMENTS SCHEDULE - INTERNALLY GENERATED FUNDS FY 2028/2029

	Asset Class	Specific Asset	Descriptions	Unit	Unit Cost	Quantity	Project Cost (KSh.)
A	Water System	a) Washing Machine	High-pressure Pump for Tank Cleaning	No.	100,000	1	100,000

	Asset Class	Specific Asset	Descriptions	Unit	Unit Cost	Quantity	Project Cost (KSh.)
			(Honda)				
		b) Pipes and Fittings	Pipes, Gate Valves, Air Valves, HDPE Connectors, etc	No.	300,000	4	1,200,000
			R 150 meters or equivalent class DN 20	No	4500	200	900,000
		a) Consumer Water Meter	R200 Meters or equivalent class DN 25	No	6,000	50	300,000
B	Water Meters	b) zonal meters	Bulk water meters 3', locations a) Westview, b) Makueni boys county assembly line, c). Kayrock line, d). Upper Shimo line, e). Muambani line.	No	125,000	5	625,000
			Bulk water meters 4" To be installed at a). return line kwe kavi, b). Town line, c). Kasarani line	No	136,000	3	408,000
			Bulk water meters 6"	No			
		a) Desktop Computers	HP i7 8th Gen Computers min 8GB RAM 750GB Storage	No.	75,000	2	150,000
		(b) Laptops	HP i5 8th Gen Computers min 8GB RAM 750GB Storage	No.	60,000	2	120,000
		(c) CCTV Camera	Hikvision 8 Channel HD DVR 12v/1amp Power Adapter Wired Mouse 1 Cable Roll 100mtrs 1 Power Supply 10 amps open 1 TB Western Digital (WD) Hard disk 16 pcs Bnc connectors 8 pcs DC jacks Power Cable	No.	30,000	2	60,000
		(d) Billing System Upgrade	integration with Mpesa, Bank accounts, and send/query bills via SMS and email	No.			-
			establishment of GIS and integration of it with the billing system. - procurement of the system and computers (HP i7 8th Gen Computers, min 8GB RAM, 750GB Storage	ls	600,000	1	600,000
Total							4,463,000

APPENDIX II: PROPOSED INVESTMENTS TO BE UNDERTAKEN BY MAKUENI COUNTY GOVERNMENT

(a)-FY 2026/2027

	Asset Class	Specific Asset	Descriptions	Unit	Unit Cost	Quantity	Project Cost (KSh.)
A	Water System	(a) Rehabilitate the existing CFUs	Repair the complete treatment system and operationalize Kaiti 1 intake	Ls	100,000	1	100,000
		(b) Pumps	Replace the current surface pump with submersible pumps to minimize maintenance - Highlift pump 70m3	No	950,000	1	950,000
			Procure Lowlift submersible pumps to pump water to the CFUs	No	650,000	2	1,300,000
		(c) Pipes and Fittings	Repair the Kaiti raising main and replace the UPVC section with HDPE	Ls	4,200,000	1	4,200,000
B	Transport	Purchase of Moveable Assets	Pick up Isuzu D max 2000cc to facilitate mobilization to the field and improve turnaround time for repairs	No.	4200000	1	4,200,000
C	Computers and Accessories (Hardware and Software)	a) CCTV Camera	Hikvision 8 Channel HD DVR 12v/1amp Power Adapter, Wired Mouse 1 Cable Roll 100mtrs 1 Power Supply 10 amps open 1 TB Western Digital (WD) Hard disk 16 pcs Bnc connectors 8 pcs DC jacks Power Cable. location a) Camareal storage tanks, b). Makueni boys' storage tanks, c) Kiti Kyumu intake, d) Malivani Borehole	No.	30,000	4	120,000
		b) Billing System Upgrade	integration with Mpesa, Bank accounts, and send/query bills via SMS and email	No.	500,000	1	500,000
			Integration with Customer Relations Management, Meter Management, Management of NRW, Creation of Job cards, and GIS integration	No.	4,700,000	1	4,700,000
D	Electrical Works	Transformer	Upgrade the KPLC transformer to 200kW	Ls	500,000	1	500,000
Total for 2026/2027							16,570,000